

AHP Goal - Permanent Supportive Housing Units	2023 Units Completed	2024 Units Completed	2025 Units in Development, Under Construction	2026 units	2027 units	Total
Affordable Housing Plan (AHP) Permanent Supportive Housing (PSH) Unit Goal	300	300	300	300	300	1500
Total PSH Units produced to date	372	303	0	0	0	675
PSH Units remaining to meet annual goal	0	0	245	300	300	845
PSH Units Produced -City	326	74				
PSH Units Produced -County	46	229				
PSH Units planned/in development - City			68			
PSH Units planned/in development - County			70			
PSH Units Under Construction - City			273			
PSH Units Under Construction - County			238			
Total PSH Units Produced 2023 & 2024- City and County	675					
Total PSH Units in Pipeline - City and County	649					

City/County Affordable Housing Plan Unit Production Tracker 2023-2027

AHP Goal - Affordable Housing (non PSH)	2023 Units Completed	2024 Units Completed	2025 Units in Development & Under Construction	2026 units	2027 units	Total
Affordable Housing Plan (AHP) Affordable Unit Goal	100	100	100	100	100	500
Total Affordable Units Produced	262	1102	0	0	0	1364
Affordable Units needed to meet goal	0	0	0	0	0	0
Affordable Units produced-City	262	868				
Affordable Units produced-County	0	234				
Affordable Units in development - City			246			
Affordable Units in development - County			0			
Affordable Units in Construction- City			355			
Affordable Units in Construction - County			403			
Total Affordable Units Produced - 2023 & 2024 - City and County Combined Total	1364					
Total Affordable Units in Pipeline (in development & under construction) - City and County Combined Total	1004					

2023-2027

Project	Type of Project	No. of PSH Units 2023	No. of AFF Units 2023	No. of PSH Units 2024	No. of AFF Units 2024	No. of PSH Units 2025	No. of AFF Units 2025	No. of PSH Units 2026	No. of AFF Units 2026	No. of PSH Units 2027	No. of AFF Units 2027	Total Units
City Units in Development												
Donner Field	AFF					17	49					
River City	AFF						66					
Gateway West	AFF						131					
Central Sac Studios Ph 2	PSH					51						
City Total in Development						68	246	0				314
City Units Under Construction												
440 Arden	AFF					31	92					
Kind South	AFF						108					
Sequoia	PSH					88						
Rodeway Inn	PSH					70						
San Juan Ph 1	AFF						25					
Mirasol - Block D	AFF						116					
39th & Broadway	PSH/AFF					12	31					
On Broadway	PSH/AFF					37	63					
Anton Ascent (Cal PFA)	AFF						120					
Northview Pointe	PSH					66						
City Total Under Construction						273	355					628
City Units Completed												
Monarch	AFF/PSH			20	219							
The Heights on Stockton	AFF				198							
Sonrisa	AFF				58							
Wong	AFF				150							
Mirasol - Block C	AFF				84							
Villa Jardín/Coral Gables	PSH	38										
Vista Nueva	PSH	116										
Capitol Park Hotel	PSH	80	54									
Central Sacramento Studios	PSH	92										
Mirasol A	AFF		103									
Salvador	AFF		159									
ARY Place	AFF				159							
City Total Units Completed		326	262	74	868							1530

**County Unit Production Detail
2023-2027**

Project	Type of Project	No. of PSH Units 2023	No. of AFF Units 2023	No. of PSH Units 2024	No. of AFF Units 2024	No. of PSH Units 2025	No. of AFF Units 2025	No. of PSH Units 2026	No. of AFF Units 2026	No. of PSH Units 2027	No. of AFF Units 2027	Total Units
County Units In Development												
San Juan Phase 2	PSH					70						
Elsie Motel 6	PSH											
County Units in Development Total												
						70						70
County Units in Construction												
Terracina at Wildhawk	AFF						144					
Beech Hill	AFF						29					
Auburn Oaks	PSH					88						
Residence Inn	AFF/PSH					32	142					
Madison Square Studios - Super 8	PSH					118						
San Juan Phase 1	AFF						88					
County total Units in Construction												
						238	403					641
County Units Completed												
Arden Star	PSH			126								
Saybrook	AFF			27								
Anton Power Inn	AFF				75							
Cornerstone - North	AFF			8	40							
Cornerstone - South	AFF			8	52							
Mutual Housing on the Blvd.	PSH			60	67							
Sunrise Pointe	PSH		46									
County Total Units Completed												
			46	229	234							509