

Financial Information

Starting with all **2021** CAPER submissions, CR-70 and CR-75 CAPER screen questions will be reported in Sage. For all **2020** CAPER submissions, do not complete this screen; continue to use CR-70 and CR-75 CAPER screens in the eCon Planning Suite. [Jurisdictions with operating years which begin in 2020 are filing 2020 CAPER submissions]

Do not enter any expended ESG-CV funds into this form. You can confirm you have correctly only entered regular ESG expenditures as your total should not exceed your IDIS draw found in the table below.

 [HELP](#)

Date	For submission dated
2/28/2025	1/1/2024 - 12/31/2024

ESG Information from IDIS

As of 2/21/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24UC060005	\$522,569.00	\$467,310.00	\$188,944.02	\$333,624.98	9/12/2024	9/12/2026
2023	E23UC060005	\$512,999.00	\$512,458.80	\$463,082.71	\$49,916.29	7/28/2023	7/28/2025
2022	E22UC060005	\$507,052.00	\$507,051.36	\$507,051.36	\$.64	11/4/2022	11/4/2024
2021	E21UC060005	\$503,167.00	\$503,167.00	\$503,167.00	\$0	10/27/2021	10/27/2023
2020	E20UC060005	\$506,761.00	\$506,267.18	\$506,267.18	\$493.82	9/22/2020	9/22/2022
2019	E19UC060005	\$484,844.00	\$484,844.00	\$484,844.00	\$0	10/23/2019	10/23/2021
2018	E18UC060005	\$461,638.00	\$461,638.00	\$461,638.00	\$0	9/12/2018	9/12/2020
2017	E17UC060005	\$459,029.00	\$459,029.00	\$459,029.00	\$0	10/19/2017	10/19/2019
2016	E16UC060005	\$456,547.00	\$456,547.00	\$456,547.00	\$0	9/1/2016	9/1/2018
2015	E15UC060005	\$429,246.00	\$429,246.00	\$429,246.00	\$0	7/16/2015	7/16/2017
Total		\$5,567,369.00	\$5,511,075.34	\$5,183,333.27	\$384,035.73		

Expenditures	2024	2023	2022	2021	2020	2019	2018	2017	2016
	Yes	Yes	Yes	No	No	No	No	No	No
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID						
Rental Assistance									
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Homeless Prevention Expenses	0.00	0.00	0.00						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID						
Rental Assistance	43,459.64	75,451.98	29,806.00						
Relocation and Stabilization Services - Financial Assistance									
Relocation and Stabilization Services - Services									
Hazard Pay (unique activity)									
Landlord Incentives (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
RRH Expenses	43,459.64	75,451.98	29,806.00						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID						
Essential Services									
Operations	145,484.38	131,232.08	18,259.94						
Renovation									
Major Rehab Conversion									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Emergency Shelter Expenses	145,484.38	131,232.08	18,259.94						
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for						

Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay <i>(unique activity)</i>			
Volunteer Incentives <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>			
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>			
Coordinated Entry COVID Enhancements <i>(unique activity)</i>			
Training <i>(unique activity)</i>			
Vaccine Incentives <i>(unique activity)</i>			
HMIS			
Administration	17,741.92		
Other Expenses	17,741.92	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	206,685.94	206,684.06	48,065.94
Match	888,535.20		
Total ESG expenditures plus match	1,095,221.14	206,684.06	48,065.94

Total expenditures plus match for all years

1,349,971.14

