

Recipient - ESG Grant → ESG: Sacramento County - CA

→ Grant: ESG: Sacramento County - CA - Report Type: CAPER Period: 1/1/2022 - 12/31/2022 → Financial Information

Financial Information

 [HELP](#)

Starting with all **2021** CAPER submissions, CR-70 and CR-75 CAPER screen questions will be reported in Sage. For all **2020** CAPER submissions, do not complete this screen; continue to use CR-70 and CR-75 CAPER screens in the eCon Planning Suite. [Jurisdictions with operating years which begin in 2020 are filing 2020 CAPER submissions]

Do not enter any expended ESG-CV funds into this form. You can confirm you have correctly only entered regular ESG expenditures as your total should not exceed your IDIS draw found in the table below.

Date	For submission dated
1/31/2023	1/1/2022 - 12/31/2022

ESG Information from IDIS

As of 2/24/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22UC060005	\$507,052.00	\$507,052.00	\$220,770.01	\$286,281.99	11/4/2022	11/4/2024
2021	E21UC060005	\$503,167.00	\$503,167.00	\$468,232.01	\$34,934.99	10/27/2021	10/27/2023
2020	E20UC060005	\$506,761.00	\$506,761.00	\$506,267.18	\$493.82	9/22/2020	9/22/2022
2019	E19UC060005	\$484,844.00	\$484,844.00	\$484,844.00	\$0	10/23/2019	10/23/2021
2018	E18UC060005	\$461,638.00	\$461,638.00	\$461,638.00	\$0	9/12/2018	9/12/2020
2017	E17UC060005	\$459,029.00	\$459,029.00	\$459,029.00	\$0	10/19/2017	10/19/2019
2016	E16UC060005	\$456,547.00	\$456,547.00	\$456,547.00	\$0	9/1/2016	9/1/2018
2015	E15UC060005	\$429,246.00	\$429,246.00	\$429,246.00	\$0	7/16/2015	7/16/2017
Total		\$4,531,801.00	\$4,531,801.00	\$4,210,090.20	\$321,710.80		

Expenditures	2022 Yes	2021 Yes	2020 Yes	2019 No	2018 No	2017 No	2016 No	2015 No
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for			
Homelessness Prevention	Non-COVID		Non-COVID		Non-COVID COVID			
Rental Assistance								
Relocation and Stabilization Services - Financial Assistance								
Relocation and Stabilization Services - Services								
Hazard Pay (<i>unique activity</i>)								
Landlord Incentives (<i>unique activity</i>)								
Volunteer Incentives (<i>unique activity</i>)								
Training (<i>unique activity</i>)								
Homeless Prevention Expenses	0.00	0.00	0.00	0.00				
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for			
Rapid Re-Housing	Non-COVID		Non-COVID		Non-COVID COVID			
Rental Assistance	50,383.81	63,425.05						
Relocation and Stabilization Services - Financial Assistance	27,811.53							
Relocation and Stabilization Services - Services	67,619.65							
Hazard Pay (<i>unique activity</i>)								
Landlord Incentives (<i>unique activity</i>)								

Volunteer Incentives (*unique activity*)

Training (*unique activity*)

RRH Expenses	145,814.99	63,425.05	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	

Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
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Essential Services	196,472.87			67,151.06
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Operations	66,681.19		19,477.00	
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Renovation

Major Rehab

Conversion

Hazard Pay (*unique activity*)

Volunteer Incentives (*unique activity*)

Training (*unique activity*)

Emergency Shelter Expenses	263,154.06	0.00	19,477.00	67,151.06
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	

Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID	COVID
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Essential Services

Operations

Leasing existing real property or temporary structures

Acquisition

Renovation

Hazard Pay (*unique activity*)

Volunteer Incentives (*unique activity*)

Training (*unique activity*)

Other Shelter Costs

Temporary Emergency Shelter Expenses				0.00
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	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
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Street Outreach	Non-COVID	Non-COVID	Non-COVID	COVID
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Essential Services

Hazard Pay (*unique activity*)

Volunteer Incentives (*unique activity*)

Training (*unique activity*)

Handwashing Stations/Portable Bathrooms (*unique activity*)

Street Outreach Expenses	0.00	0.00	0.00	0.00
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	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
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Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>				
Coordinated Entry COVID Enhancements <i>(unique activity)</i>				
Training <i>(unique activity)</i>				
Vaccine Incentives <i>(unique activity)</i>				
HMIS				
Administration	8,221.35			
Other Expenses	8,221.35	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
	Non-COVID	Non-COVID	Non-COVID	COVID
Total Expenditures	417,190.40	63,425.05	19,477.00	67,151.06
Match				
Total ESG expenditures plus match	417,190.40	63,425.05	86,628.06	

Total expenditures plus match for all years

567,243.51