

Recipient - ESG Grant → ESG: Sacramento - CA

→ Grant: ESG: Sacramento - CA - Report Type: CAPER → Edit Financial Information

Financial Information

 [HELP](#)

Starting with all **2021** CAPER submissions, CR-70 and CR-75 CAPER screen questions will be reported in Sage. For all **2020** CAPER submissions, do not complete this screen; continue to use CR-70 and CR-75 CAPER screens in the eCon Planning Suite. [Jurisdictions with operating years which begin in 2020 are filing 2020 CAPER submissions]

Do not enter any expended ESG-CV funds into this form. You can confirm you have correctly only entered regular ESG expenditures as your total should not exceed your IDIS draw found in the table below.

Date

ESG Information from IDIS

As of 2/24/2023

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2022	E22MC060003	\$406,780.00	\$250,994.00	\$0	\$406,780.00	10/28/2022	10/28/2024
2021	E21MC060003	\$416,062.00	\$416,062.00	\$74,898.26	\$341,163.74	10/27/2021	10/27/2023
2020	E20MC060003	\$421,643.00	\$421,643.00	\$421,643.00	\$0	9/22/2020	9/22/2022
2019	E19MC060003	\$412,742.00	\$412,742.00	\$412,742.00	\$0	10/23/2019	10/23/2021
2018	E18MC060003	\$399,920.00	\$399,920.00	\$399,920.00	\$0	9/12/2018	9/12/2020
2017	E17MC060003	\$397,932.00	\$397,932.00	\$397,932.00	\$0	10/19/2017	10/19/2019
2016	E16MC060003	\$390,322.00	\$390,322.00	\$390,322.00	\$0	9/1/2016	9/1/2018
2015	E15MC060003	\$380,592.00	\$380,592.00	\$380,592.00	\$0	7/16/2015	7/16/2017
Total		\$3,876,321.00	\$3,720,535.00	\$3,128,377.26	\$747,943.74		

Expenditures

☒ 2022

FY2022 Annual ESG Funds for

☒ 2021

FY2021 Annual ESG Funds for

☒ 2020

FY2020 Annual ESG Funds for

☐ 2019

☐ 2018

☐ 2017

☐ 2016

☐ 2015

Homelessness Prevention

	Non-COVID	Non-COVID	Non-COVID	COVID
Rental Assistance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Relocation and Stabilization Services - Financial Assistance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Relocation and Stabilization Services - Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hazard Pay <i>(unique activity)</i>				<input type="text"/>
Landlord Incentives <i>(unique activity)</i>				<input type="text"/>
Volunteer Incentives <i>(unique activity)</i>				<input type="text"/>
Training <i>(unique activity)</i>				<input type="text"/>
Homeless Prevention Expenses	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

FY2022 Annual ESG Funds for

FY2021 Annual ESG Funds for

FY2020 Annual ESG Funds for

Rapid Re-Housing

	Non-COVID	Non-COVID	Non-COVID	COVID
Rental Assistance	<input type="text" value="37,233.83"/>	<input type="text" value="40,227.00"/>	<input type="text" value="128,788.13"/>	<input type="text"/>
Relocation and Stabilization Services - Financial Assistance	<input type="text" value="23,093.90"/>	<input type="text"/>	<input type="text" value="93,886.95"/>	<input type="text" value="6,396.92"/>
Relocation and Stabilization Services - Services	<input type="text" value="56,149.43"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hazard Pay <i>(unique activity)</i>				<input type="text"/>
Landlord Incentives <i>(unique activity)</i>				<input type="text"/>
Volunteer Incentives <i>(unique activity)</i>				<input type="text"/>
Training <i>(unique activity)</i>				<input type="text"/>
RRH Expenses	<input type="text" value="116,477.16"/>	<input type="text" value="40,227.00"/>	<input type="text" value="222,675.08"/>	<input type="text" value="6,396.92"/>

FY2022 Annual ESG Funds for

FY2021 Annual ESG Funds for

FY2020 Annual ESG Funds for

Emergency Shelter

	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Operations	<input type="text" value="47,757.91"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Renovation	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
^Major Rehab	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Conversion	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hazard Pay <i>(unique activity)</i>				<input type="text"/>
Volunteer Incentives <i>(unique activity)</i>				<input type="text"/>
Training <i>(unique activity)</i>				<input type="text"/>
Emergency Shelter Expenses	47,757.91	0.00	0.00	0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
<u>Temporary Emergency Shelter</u>	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services				<input type="text"/>
Operations				<input type="text"/>
Leasing existing real property or temporary structures				<input type="text"/>
Acquisition				<input type="text"/>
Renovation				<input type="text"/>
Hazard Pay <i>(unique activity)</i>				<input type="text"/>
Volunteer Incentives <i>(unique activity)</i>				<input type="text"/>
Training <i>(unique activity)</i>				<input type="text"/>
Other Shelter Costs				<input type="text"/>
Temporary Emergency Shelter Expenses				0.00
	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	
<u>Street Outreach</u>	Non-COVID	Non-COVID	Non-COVID	COVID
Essential Services	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Hazard Pay <i>(unique activity)</i>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Volunteer Incentives <i>(unique activity)</i>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Training <i>(unique activity)</i>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Handwashing Stations/Portable Bathrooms <i>(unique activity)</i>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Street Outreach Expenses	0.00	0.00	0.00	0.00

Other ESG Expenditures	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for	
	Non-COVID		Non-COVID		Non-COVID	COVID
Cell Phones - for persons in CoC/YHDP funded projects <i>(unique activity)</i>						
Coordinated Entry COVID Enhancements <i>(unique activity)</i>						
Training <i>(unique activity)</i>						
Vaccine Incentives <i>(unique activity)</i>						
HMIS						
Administration		6,705.99				
Other Expenses		6,705.99		0.00	0.00	0.00
	FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for	
	Non-COVID		Non-COVID		Non-COVID	COVID
Total Expenditures		170,941.06		40,227.00	222,675.08	6,396.92
Match						
Total ESG expenditures plus match		170,941.06		40,227.00	229,072.00	

Total expenditures plus match for all years 440,240.06

