

HUD ESG-CV

Grant: **ESG: Sacramento County - CA - Report** Type: **ESG-CV**

**Report Date Range**

10/1/2021 to 12/31/2021

**Report first submitted to HUD on**

1/28/2022

**Reporting Requirements Identified**

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Temporary Emergency Shelter, Rapid Re-Housing, Homelessness Prevention**

**HMIS/VSP Contacts Identified**

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Sacramento Steps Forward	SSF	No	HMIS Team	hmis@sacstepsforward.org	9169937707

**Project and Bundle List**

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?
Homelessness Prevention	Volunteers Of America		COVID-19 Bringing Families Home Prevention	N	1/1/2021		SSF	Sacramento Steps Forward	No	SSF-HP-1	Yes
PH - Rapid Re-Housing	Department of Human Assistance		Flexible Housing Pool Project Room key	Y	1/1/2021		SSF	Sacramento Steps Forward	No	SSF-RRH-1	Yes
PH - Rapid Re-Housing	Volunteers Of America		COVID-19 Bringing Families Home Rapid Re-housing	Y	1/1/2021		SSF	Sacramento Steps Forward	No	SSF-RRH-1	Yes
Temporary Emergency Shelter	Department of Human Assistance		COVID-19 Homelessness Response Plan	Y	1/21/2020	12/31/2020	SSF	Sacramento Steps Forward	No		
Temporary Emergency Shelter	Sacramento Steps Forward	Department of Human Assistance	COVID-19 Homelessness Response Plan	Y	1/1/2021		SSF	Sacramento Steps Forward	No	SSF-TES-1	Yes

**CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	8	1771	1435
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>8</b>	<b>1771</b>	<b>1435</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	481	309
Total Homelessness Prevention	1	40	11

**QUARTERLY Projects carried out during the program year (according to files that have been uploaded)**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	4	447	368
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>4</b>	<b>447</b>	<b>368</b>
Total Street Outreach	0	0	0
Total PH - Rapid Re-Housing	2	365	239
Total Homelessness Prevention	1	40	11

**Narrative for Projects Missing on Previous Submission**

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then **Prevention Activities for VOA were available but not charged in previous quarters.**

**Information on Allowable Activities**

Temporary Emergency Shelters – essential services	<b>No</b>
Temporary Emergency Shelters – operating costs	<b>Yes</b>
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	<b>Staffing and security to monitor and offer Case management to those housing at the Temporary Shelter Motels.</b>
Temporary Emergency Shelters – leasing existing real property or temporary structures	<b>Yes</b>
Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.	<b>The activities will be at various locations in the City and County including motels/hotels (approximately 600 rooms) and the following existing emergency shelters: North A Street (approximately 80 beds) and Mather Community Campus (approximately 40 beds). The County Department of Human Assistance (DHA) will provide SHRA in writing the addresses for the motels/hotels with monthly status reports.</b>
Temporary Emergency Shelters – acquisition of real property	<b>No</b>
Temporary Emergency Shelters – renovation of real property	<b>No</b>
Training	<b>No</b>
Hazard Pay	<b>No</b>
Handwashing Stations, Portable Bathrooms, Laundry Service	<b>No</b>
Landlord Incentives	<b>No</b>
Volunteer Incentives	<b>No</b>
Transportation (community-wide transport for testing or vaccination)	<b>No</b>
Vaccine Incentives	<b>No</b>
Coordinated Entry COVID Enhancements	<b>No</b>
I have completed all the fields on this form relevant to this submission	<b>Yes</b>

**Financial Information**

<b>Category</b>	<b>This Quarter</b>	<b>Total Previous Submissions</b>	<b>Total Current + Previous</b>
<b>Expenditures for Homelessness Prevention</b>			
Rental Housing	17,200.00	0.00	17,200.00
Relocation and Stabilization Services - Financial Assistance	12,099.63	0.00	12,099.63
Relocation and Stabilization Services - Services		0.00	0.00
Hazard Pay ( <i>unique activity</i> )		0.00	0.00
Landlord Incentives ( <i>unique activity</i> )		0.00	0.00
Volunteer Incentives ( <i>unique activity</i> )		0.00	0.00
Training ( <i>unique activity</i> )		0.00	0.00
<b>Subtotal Homelessness Prevention</b>	<b>29,299.63</b>	<b>0.00</b>	<b>29,299.63</b>
<b>Expenditures for Rapid Rehousing</b>			
Rental Housing	76,864.00	76,792.50	153,656.50
Relocation and Stabilization Services - Financial Assistance	19,880.93	80,280.65	100,161.58
Relocation and Stabilization Services - Services	57,302.54	827,157.92	884,460.46
Hazard Pay ( <i>unique activity</i> )		0.00	0.00
Landlord Incentives ( <i>unique activity</i> )		0.00	0.00
Volunteer Incentives ( <i>unique activity</i> )		0.00	0.00
Training ( <i>unique activity</i> )		0.00	0.00
<b>Subtotal Rapid Rehousing</b>	<b>154,047.47</b>	<b>984,231.07</b>	<b>1,138,278.54</b>
<b>Expenditures for Emergency Shelter (Normal)</b>			
Essential Services		0.00	0.00
Operations		0.00	0.00
Renovation		0.00	0.00
Major Rehab		0.00	0.00
Conversion		0.00	0.00
Hazard Pay ( <i>unique activity</i> )		0.00	0.00
Volunteer Incentives ( <i>unique activity</i> )		0.00	0.00
Training ( <i>unique activity</i> )		0.00	0.00
<b>Subtotal Emergency Shelter</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures for Temporary Emergency Shelter</b>			
Essential Services		175,724.00	175,724.00
Operations		1,319,761.98	1,319,761.98
Leasing existing real property or temporary structures		3,167,996.02	3,167,996.02
Acquisition		0.00	0.00
Renovation		0.00	0.00
Hazard Pay ( <i>unique activity</i> )		0.00	0.00
Volunteer Incentives ( <i>unique activity</i> )		0.00	0.00
Training ( <i>unique activity</i> )		0.00	0.00
Other Shelter Costs		0.00	0.00
<b>Subtotal Temporary Emergency Shelter</b>	<b>0.00</b>	<b>4,663,482.00</b>	<b>4,663,482.00</b>
<b>Expenditures for Street Outreach</b>			
Essential Services		0.00	0.00
Hazard Pay ( <i>unique activity</i> )		0.00	0.00
Handwashing Stations, Portable Bathrooms, Laundry Services ( <i>unique activity</i> )		0.00	0.00
Volunteer Incentives ( <i>unique activity</i> )		0.00	0.00
Training ( <i>unique activity</i> )		0.00	0.00

<b>Subtotal Street Outreach</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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**Other ESG-CV Expenditures**

Cell Phones - for persons in Coc/YHDP funded projects ( <i>unique activity</i> )		<b>0.00</b>	<b>0.00</b>
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )		<b>0.00</b>	<b>0.00</b>
Training ( <i>unique activity</i> )		<b>0.00</b>	<b>0.00</b>
Vaccine Incentives ( <i>unique activity</i> )		<b>0.00</b>	<b>0.00</b>
HMIS		<b>0.00</b>	<b>0.00</b>
Administration	<b>83,346.14</b>	<b>24,620.81</b>	<b>107,966.95</b>
<b>Subtotal Other Expenditures</b>	<b>83,346.14</b>	<b>24,620.81</b>	<b>107,966.95</b>

<b>Total ESG-CV Expenditures</b>	<b>266,693.24</b>	<b>5,672,333.88</b>	<b>5,939,027.12</b>
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**Contact Information**

Prefix **Mr**  
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 Suffix  
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**Additional Comments**

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission.

**Project Room Key and temporary shelters were not funded this quarter, however agreements are pending to fund retroactively next quarter.**