

HUD ESG-CV

Grant: **ESG: Sacramento - CA - Report** Type: **ESG-CV**

**Report Date Range**

10/1/2021 to 12/31/2021

**Report first submitted to HUD on**

1/28/2022

**Reporting Requirements Identified**

Have you executed your ESG-CV Grant Agreement? **Yes**

Have you made any expenditures? **Yes**

Identify the expenditures made to date **Admin, Temporary Emergency Shelter, Emergency Shelter, Street Outreach**

**HMIS/VSP Contacts Identified**

Organization	HMIS/VSP ID	VSP?	Contact Name	Contact Email	Contact Phone
Sacramento Steps Forward	SSF	No	HMIS Team	hmis@sacstepsforward.org	(916)993-7707

**Project and Bundle List**

Component Type	Subrecipient	Sub-subrecipient	Project Name	Carried Forward?	Start Date	End Date	HMIS ID	HMIS Full Name	VSP?	Bundle - Quarterly	Bundle Sent?	...
Emergency Shelter (CV)	Sacramento Steps Forward	Department of Human Assistance	COVID-19 North 5th Street Shelter	Y	1/1/2021		SSF	Sacramento Steps Forward	No	SSF-ES-CV-1	Yes	:
Emergency Shelter (CV)	SHRA	Housing Authority of the City	COVID-19 X Street Navigation Center	N	8/1/2021		SSF	Sacramento Steps Forward	No	SSF-ES-CV-1	Yes	:
Street Outreach	Department of Human Assistance		COVID-19 Step Up Communities - Outreach	Y	4/1/2021		SSF	Sacramento Steps Forward	No	SSF-SO-1	Yes	:
Temporary Emergency Shelter	Department Of Human Assistance		COVID-19 Homelessness Response Plan	Y	1/21/2020	12/31/2020	SSF	Sacramento Steps Forward	No			:

**CUMULATIVE Projects carried out during the program year (according to files that have been uploaded)**

Components	Projects	Total Persons Reported	Total Households Reported
Emergency Shelter/Temporary Emergency Shelter	6	1610	1415
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>6</b>	<b>1610</b>	<b>1415</b>
Total Street Outreach	1	130	107
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	0	0	0

**QUARTERLY Projects carried out during the program year (according to files that have been uploaded)**

<b>Components</b>	<b>Projects</b>	<b>Total Persons Reported</b>	<b>Total Households Reported</b>
Emergency Shelter/Temporary Emergency Shelter	2	364	364
Day Shelter	0	0	0
Transitional Housing	0	0	0
<b>Total Emergency Shelter Component</b>	<b>2</b>	<b>364</b>	<b>364</b>
Total Street Outreach	1	76	53
Total PH - Rapid Re-Housing	0	0	0
Total Homelessness Prevention	0	0	0

**Narrative for Projects Missing on Previous Submission**

Explain why there are projects newly-entered in this submission which started in the previous period and were not reported then

**No expenses were accumulated during the last quarter submission for X Street Navigation Center.**

**Information on Allowable Activities**

Temporary Emergency Shelters – essential services

**No**

Temporary Emergency Shelters – operating costs

**Yes**

**Operational**

- **Staffing (program delivery)**
- **Lease of facilities**
- **Building operations/maintenance (eligible costs include minor or routine repairs, security, equipment, insurance, utilities, furnishings, and supplies necessary for the operation of the shelter)**
- **Staff cell phones**
- **Staff transportation (mileage)**
- **Sanitation of facility including janitorial services and supplies**

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

Temporary Emergency Shelters – leasing existing real property or temporary structures

**Yes**

Briefly describe what you provided through this service, including how you used these services to prevent, prepare for, and respond to the COVID-19 response and recovery and why you believe it was necessary for your crisis response effort.

**The activities will be at various locations in the City and County including motels/hotels (approximately 600 rooms) and the following existing emergency shelters: North A Street (approximately 80 beds) and Mather Community Campus (approximately 40 beds). The County Department of Human Assistance (DHA) will provide SHRA in writing the addresses for the motels/hotels with monthly status reports.**

Temporary Emergency Shelters – acquisition of real property

**No**

Temporary Emergency Shelters – renovation of real property

**No**

Training

**No**

Hazard Pay

**No**

Handwashing Stations, Portable Bathrooms, Laundry Service

**No**

Landlord Incentives

**No**

Volunteer Incentives

**No**

Transportation (community-wide transport for testing or vaccination)

**No**

Vaccine Incentives

**No**

Coordinated Entry COVID Enhancements

**No**

I have completed all the fields on this form relevant to this submission

**Yes**

**Financial Information**

Category	This Quarter	Total Previous Submissions	Total Current + Previous
<b>Expenditures for Homelessness Prevention</b>			
Rental Housing			0.00
Relocation and Stabilization Services - Financial Assistance			0.00
Relocation and Stabilization Services - Services			0.00
Hazard Pay <i>(unique activity)</i>			0.00
Landlord Incentives <i>(unique activity)</i>			0.00
Volunteer Incentives <i>(unique activity)</i>			0.00
Training <i>(unique activity)</i>			0.00
<b>Subtotal Homelessness Prevention</b>	<b>0.00</b>		<b>0.00</b>
<b>Expenditures for Rapid Rehousing</b>			
Rental Housing			0.00
Relocation and Stabilization Services - Financial Assistance			0.00
Relocation and Stabilization Services - Services			0.00
Hazard Pay <i>(unique activity)</i>			0.00
Landlord Incentives <i>(unique activity)</i>			0.00
Volunteer Incentives <i>(unique activity)</i>			0.00
Training <i>(unique activity)</i>			0.00
<b>Subtotal Rapid Rehousing</b>	<b>0.00</b>		<b>0.00</b>
<b>Expenditures for Emergency Shelter (Normal)</b>			
Essential Services	128,092.61		457,648.34
Operations	380,132.70		1,376,501.49
Renovation			0.00
Major Rehab			0.00
Conversion			0.00
Hazard Pay <i>(unique activity)</i>			0.00
Volunteer Incentives <i>(unique activity)</i>			0.00
Training <i>(unique activity)</i>			0.00
<b>Subtotal Emergency Shelter</b>	<b>508,225.31</b>		<b>1,834,149.83</b>
<b>Expenditures for Temporary Emergency Shelter</b>			
Essential Services			0.00
Operations			82,103.00
Leasing existing real property or temporary structures			1,328,220.00
Acquisition			0.00
Renovation			0.00
Hazard Pay <i>(unique activity)</i>			0.00
Volunteer Incentives <i>(unique activity)</i>			0.00
Training <i>(unique activity)</i>			0.00
Other Shelter Costs			0.00
<b>Subtotal Temporary Emergency Shelter</b>	<b>0.00</b>		<b>1,410,323.00</b>
<b>Expenditures for Street Outreach</b>			
Essential Services	61,102.90		134,558.34
Hazard Pay <i>(unique activity)</i>			0.00
Handwashing Stations, Portable Bathrooms, Laundry Services <i>(unique activity)</i>			0.00
Volunteer Incentives <i>(unique activity)</i>			0.00
Training <i>(unique activity)</i>			0.00

<b>Subtotal Street Outreach</b>	<b>61,102.90</b>	<b>134,558.34</b>
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**Other ESG-CV Expenditures**

Cell Phones - for persons in Coc/YHDP funded projects ( <i>unique activity</i> )		0.00
Coordinated Entry COVID Enhancements ( <i>unique activity</i> )		0.00
Training ( <i>unique activity</i> )		0.00
Vaccine Incentives ( <i>unique activity</i> )		0.00
HMIS		0.00
Administration	<b>87,345.08</b>	<b>110,208.07</b>
<b>Subtotal Other Expenditures</b>	<b>87,345.08</b>	<b>110,208.07</b>

<b>Total ESG-CV Expenditures</b>	<b>656,673.29</b>	<b>3,489,239.24</b>
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**Contact Information**

Prefix	<b>Mr</b>
First Name	<b>David</b>
Middle Name	<b>Vincent</b>
Last Name	<b>Contreras</b>
Suffix	
Organization	<b>Sacramento Housing and Redevelopment Agency</b>
Department	<b>Development</b>
Title	<b>Community Development Analyst</b>
Street Address 1	<b>801 12th ST</b>
Street Address 2	
City	<b>Sacramento</b>
State / Territory	<b>California</b>
ZIP Code	<b>95814</b>
E-mail Address	<b>dcontreras@shra.org</b>
Confirm E-mail Address	<b>dcontreras@shra.org</b>
Phone Number	<b>9164496335</b>
Extension	<b>9164496335</b>
Fax Number	

**Additional Comments**

This optional form is provided for recipients to provide any explanations or other information they believe would be helpful to HUD as they review this submission. **Preventative Quarantine Shelter DHA is ongoing however was not funded this Quarter. May be funded in future quarters.**