



CHANGING LIVES.

2023 One-Year Action Plan Allocation SHRC Workshop #1

February 2, 2022

CDBG Objectives

- Analysis of Impediments & Consolidated Plan
- Create ladders of opportunity for low/moderate residents through:
 - Affordable Housing
 - Multifamily Rehabilitation
 - Emergency Repair Program
 - Public Facilities/Infrastructure
 - Community Centers, Parks, Libraries
 - Pedestrian and Bicycle Improvements
 - Public Services
 - Senior Services
 - Homeless Shelters



Must Meet a National Objective

- Low and moderate-income area benefit
 - Primarily residential and at least 51% I/m income
- Low and moderate-income limited clientele
 - Individuals/households at or below 80% Area Median Income
- Low and moderate-income housing
 - Individuals/households at or below 80% Area Median Income

Major Eligible Activities

- Public Facility/Infrastructure Improvements
- Public Services
- Acquisition
- Clearance and Remediation Activities
- Homeownership Assistance
- Planning and Administration
- Environmental Studies

Major Ineligible Activities

- General government buildings and expenses
- Operating and maintenance expenses (non-public services)
- Purchase of construction equipment and furnishings
- Income Payments
- New housing construction
- Political and religious activities
- Supplanting of funds
- Regional Parks and facilities

Federal Programs - CITY

2023 Estimated Entitlement

Funding	Estimate
CDBG	\$4,877,878
HOME	\$2,606,319
ESG	\$ 421,643
HOPWA	\$ 1,498,551
Total	\$9,404,391

Federal Programs - CITY 2022 Allocations

CDBG Activity		
Infrastructure and Public Facility Improvements		\$2,860,000
Housing Development, Preservation & Homeownership		\$1,674,312
Public Services		\$598,000
- Homeless Activities \$63,000, Meals on Wheels \$ 535,000		
Grant Planning and Administration		\$726,588
HUD Loan Repayments		\$722,000
Capital Reserve		\$563,937
(Entitlement and Reprogramming)	Total	\$7,144,837

2022 City Projects

Infrastructure and Public Facility Improvements

- Northgate Blvd. Signals - Construction
- Mangan Park Improvements - Construction
- O'Neil Field ADA Compliant Restroom - Construction
- Nunn Park – Design and Construction
- Mama Marks Park – Design and Construction
- Camellia Park – Design and Construction
- Chorley - Park Design and Construction
- Wood Park – Design/Construction Documents
- Woodlake Park – Design/Construction Documents
- 21st Street Median – Park Master Plan
- Thelma and Hawk – Park Master Plan

Federal Programs - County 2023 Estimated Entitlement

Funding	Estimate
CDBG	\$6,031,991
HOME	\$3,296,441
ESG	\$ 503,167
Total	\$9,831,599

Federal Programs - County 2022 Allocations

CDBG Activity		
Infrastructure and Public Facility Improvements		\$3,624,553
Housing Development, Preservation & Homeownership		\$2,106,410
Public Services		\$813,000
- Homeless Activities \$363,000, Meals on Wheels \$ 450,000		
Grant Planning and Administration		\$416,706
Agreement Cities		\$ 414,000
Capital Reserve		\$604,220
	(Entitlement and Reprogramming)	Total
		\$7,978,889

2022 County Projects

County Capital Improvements Projects

- Jack Davis Park Shade Improvement
- 44th Street Bicycle, Pedestrian Improvements
- Arden Way Complete Streets Phase I Project
- Gibson Ranch Regional Park ADA Improvements
- Walnut Grove ADA Restroom
- Mather Community Campus Building Improvements

One-Year Action Plan Allocation Process

Month	Action	Departments
December	SHRA request Convening	County Exec/SHRA City Mngr/SHRA
January/ February	Action Plan Meeting#1 Action Plan Workshop #1 Board of Supervisors #1 City Council	County/SHRA City/SHRA
February	Action Plan Meeting#2	County/SHRA City/SHRA
March/April	Action Plan Meeting#3 Community Workshop at SHRC	County/SHRA City/SHRA

One-Year Action Plan Allocation Process (continued)

Month	Action	Departments
April/May	Action Plan Workshop #2 Board of Supervisors #2 City Council	County/SHRA City/SHRA
May	Action Plan Meeting#4	County/SHRA City/SHRA
June	Action Plan Meeting#5	County/SHRA City/SHRA
August	Action Plan Budget Complete	SHRA

One-Year Action Plan Allocation Process (continued)

Month	Action	Departments
September	Action Plan at SHRC	SHRA
October/ November	Action Plan at Board of Supervisors City Council	SHRA
November	Action Plans Submitted to HUD	SHRA