



2022 One-Year Action Plan SHRC Workshop

September 13, 2021

Overview

Analysis of Impediments (AI) to Fair Housing (5 yrs)

- Planning process to identify Fair Housing Barriers and Contributing Factors
- Goals & Strategies addressing findings

Consolidated Plan – 2020-2024 (5 yrs)

- Vision, Goals, and Strategies for Allocation Federal Block Grants: **CDBG, HOME, ESG, and HOPWA**
- Housing & community development priorities that align and focus funding
- Developed through community outreach and consultation with public agencies

Action Plan (Annually)

- Summary of activities and specific federal and non-federal resources consistent with Con Plan

CDBG Objectives

- Create ladders of opportunity for low/moderate residents through:
 - Affordable Housing
 - Multifamily Rehabilitation
 - Emergency Repair Program
 - Public Facilities/Infrastructure
 - Community Centers, Parks, Libraries
 - Pedestrian and Bicycle Improvements
 - Public Services
 - Senior Services
 - Homeless Shelters



Must Meet a National Objective

- Low and moderate-income area benefit
 - Primarily residential and at least 51% I/m income
- Low and moderate-income limited clientele
 - Individuals/households at or below 80% Area Median Income
- Low and moderate-income housing
 - Individuals/households at or below 80% Area Median Income

Major Eligible Activities

- Public Facility & Infrastructure Improvements
- Public Services
- Acquisition
- Clearance and Remediation Activities
- Homeownership Assistance
- Planning and Administration
- Environmental Studies

Major Ineligible Activities

- *General government buildings and expenses*
- *Operating and maintenance expenses (non-public services)*
- *Purchase of construction equipment and furnishings*
- *Income Payments*
- *New housing construction*
- *Political and religious activities*
- *Supplanting of funds*
- *Regional Parks and facilities*

Federal Programs – Annual Activities

Infrastructure & Public Facility Improvements

- **CDBG:** Parks, Community Centers, Streets

Housing Programs/Projects

- **CDBG:** Minor Home Repair Programs, Multi-Family Housing Rehabilitation Program, Fair Housing Activities
- **ESG:** Rapid Re-Housing and Shelters
- **HOME:** Multi-Family Housing Acquisition, Rehabilitation, New Construction

Funding for Safety Net Programs

- **CDBG & ESG:** Seniors & Homeless

2022 Funding	County	City
CDBG	\$6,031,991	\$4,839,133
ESG	\$503,167	\$ 421,643
HOPWA	n/a	\$ 1,330,405
HOME	\$3,296,441	\$2,517,795
Total	\$6,252,873	\$6,594,598

Proposed 2022 CDBG Allocations By Activity

CDBG Activity Categories	County	CITY
Infrastructure and Public Facility Improvements	\$3,574,553	\$2,860,000
Housing Development, Preservation & Homeownership	\$2,106,410	\$1,674,312
Public Services – Emergency Shelter/Senior Services	\$813,000	\$598,000
Grant Planning and Administration	\$416,706	\$726,588
HUD Loan Repayments	n/a	\$722,000
Capital Reserve	\$414,000	\$385,233
(Entitlement and Reprogramming) Total	\$8,078,890	\$7,144,837