



X Street Navigation Center
March 3, 2021

Site Details

- ❑ 2970 X Street on Caltrans property
- ❑ Temporarily house up to 100 un-housed adults
- ❑ 2 large Sprung Structures: dormitory and dining areas
- ❑ Trailers for offices, case management
- ❑ Kennels on-site

Sprung Structures



Navigation Center: Amenities



Amenities

- ❑ Restrooms and Showers (including ADA accessible unit)
- ❑ 3 meals provided on-site to each guest
- ❑ Laundry: washers and dryers

Layout of the Site



Services

- ❑ Operator on-site 27 hours a day, seven days a week
- ❑ Coordinated access to the shelter
- ❑ Intensive on-site case management
- ❑ Coordination with service provider agencies
- ❑ Extensive re-housing services

Services and Community Coordination

- Clean up around the perimeter of property
- 24 hour security service around perimeter of property
- Significant community engagement
- Development of Good Neighbor Policy
- Partnership with Office of Community Response and City Police

Operations: Two Year Budget

Operations	Two Year Budget
Operator contract	\$3,500,000
Re-housing funds	\$1,440,000
Utilities and maintenance	\$440,000
Caltrans lease	\$10,024
Outreach, cleanup (outside center)	\$700,000
Coordinated entry	\$150,000
24 hour security around premises	\$430,000
Trailer rentals, cameras, PPE	\$170,000
Contingency	\$100,000
Administration	\$768,000
TOTAL	\$7,708,024

Operations: Two Year Budget

Funding Source	Amount
Kaiser Foundation	\$5,000,000
State Homeless Housing Assistance and Prevention (HHAP)	\$819,100
City Measure U Funds	\$1,126,181
Sub Total	\$6,945,281
Action Plan Amendment	
Emergency Solutions Grant – CV2	\$762,743
Total	\$7,708,024

Anticipated Timeline

- City Council Approval March 16, 2021
- Service Operator Request for Proposals Beg. April, 2021
- Request for Proposals due End of April, 2021
- Selection of Service Operator Mid May, 2021
- Construction completed Summer, 2021

Questions?