



CHANGING LIVES.

2022 One-Year Action Plan Allocation SHRC Workshop #1

February 3, 2021

CDBG Objectives

- Analysis of Impediments & Consolidated Plan
- Create ladders of opportunity for low/moderate residents through:
 - Affordable Housing
 - Multifamily Rehabilitation
 - Emergency Repair Program
 - Public Facilities/Infrastructure
 - Community Centers, Parks, Libraries
 - Pedestrian and Bicycle Improvements
 - Public Services
 - Senior Services
 - Homeless Shelters



Must Meet a National Objective

- Low and moderate-income area benefit
 - Primarily residential and at least 51% I/m income
- Low and moderate-income limited clientele
 - Individuals/households at or below 80% Area Median Income
- Low and moderate-income housing
 - Individuals/households at or below 80% Area Median Income

Major Eligible Activities

- Public Facility/Infrastructure Improvements
- Public Services
- Acquisition
- Clearance and Remediation Activities
- Homeownership Assistance
- Planning and Administration
- Environmental Studies

Major Ineligible Activities

- General government buildings and expenses
- Operating and maintenance expenses (non-public services)
- Purchase of construction equipment and furnishings
- Income Payments
- New housing construction
- Political and religious activities
- Supplanting of funds
- Regional Parks and facilities

Federal Programs – CITY

2022 Estimated Entitlement

| CITY Funding | Estimate |
|--------------|--------------|
| CDBG | \$4,877,878 |
| HOME | \$2,606,319 |
| ESG | \$ 421,643 |
| HOPWA | \$ 1,498,551 |
| Total | \$9,404,391 |

Federal Programs 2021 Allocations - CITY

| CDBG Activity - CITY | | |
|------------------------------------------------------------|-------|-------------|
| Infrastructure and Public Facility Improvements | | \$2,691,422 |
| Housing Development, Preservation & Homeownership | | \$466,544 |
| Public Services | | \$598,000 |
| - Homeless Activities \$63,000, Meals on Wheels \$ 535,000 | | |
| Grant Planning and Administration | | \$754,680 |
| HUD Loan Repayments | | \$722,000 |
| Capital Reserve | | \$336,204 |
| (Entitlement and Reprogramming) | Total | \$5,568,850 |

2021 City Projects

Infrastructure and Public Facility Improvements

- Lawrence Park Walking/Running Track
- Mangan Park Improvements
- Nielsen Park Improvements
- O'Neil Field ADA Compliant Restroom
- Temple Avenue Park Improvements
- River District Basketball Court
- Susan B Anthony School Park Improvements
- Matsui Park Access Improvements
- Del Paso Boulevard Road Diet
- Franklin Boulevard Complete Streets

Federal Programs - COUNTY

2022 Estimated Entitlement

| COUNTY Funding | Estimate |
|----------------|-------------|
| CDBG | \$5,899,087 |
| HOME | \$3,282,381 |
| ESG | \$506,761 |
| | |
| Total | \$9,688,229 |

Federal Programs 2021 Allocations - COUNTY

| CDBG Activity - COUNTY | | |
|-------------------------------------------------------------|---------------------------------|-------------|
| Infrastructure and Public Facility Improvements | | \$2,351,887 |
| Housing Development, Preservation & Homeownership | | \$1,666,544 |
| Public Services | | \$813,000 |
| - Homeless Activities \$363,000, Meals on Wheels \$ 450,000 | | |
| Grant Planning and Administration | | \$835,494 |
| Agreement Cities | | \$ 463,000 |
| Capital Reserve | | \$558,746 |
| | (Entitlement and Reprogramming) | Total |
| | | \$6,538,671 |



2021 County Projects

County Capital Improvements Projects

- Jack Davis Park Shade Improvement
- Watt Avenue Complete Streets Project
- Arden Way Complete Streets Phase I Project
- Gibson Ranch Regional Park ADA Improvement
- Rio Linda Area LED Streetlights
- Jean Harvie Community Center Roof
- Empowerment Park- ADA Related Improvement

One-Year Action Plan Allocation Process

| Month | Action | Departments |
|----------------------|-------------------------------------------------------------------------------|----------------------------------------------|
| December | SHRA request Convening | City Manager / County Executive & SHRA |
| January/ February | Action Plan Meeting#1 Action Plan Workshop #1 at Board #1 at Council | City/SHRA County/SHRA |
| February | Action Plan Meeting#2 | City/SHRA County/SHRA |
| March/April | Action Plan Meeting#3 Community Workshop at SHRC | City/SHRA County/SHRA |