



Capitol Park Hotel

MAY 20, 2020

History



- Corner of 9th & L
- Actually 2 buildings
- Built in 1912 and 1932?
- 180 rooms
- 6 Commercial areas

Mercy's Plans



Mercy Housing California

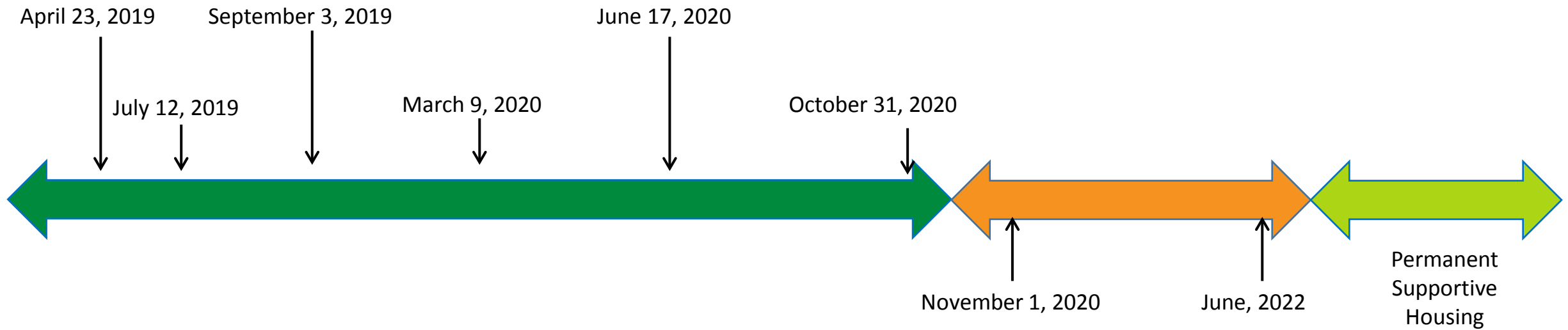
- Was awarded 134 project-based vouchers in 2018
- Purchased the building July 12, 2019
- Planned to apply for tax credits in 2020

Need for Housing

Meanwhile, the 2019 Point In Time Count reported:

- 5,570 homeless each night
- 70% of individuals experiencing homelessness are unsheltered
- 93% of the homeless in Sacramento County are from Sacramento County
- 30% of the homeless sleeping outside are over the age of 50
- 30% of the people experiencing homelessness met the definition of “chronic homelessness.”

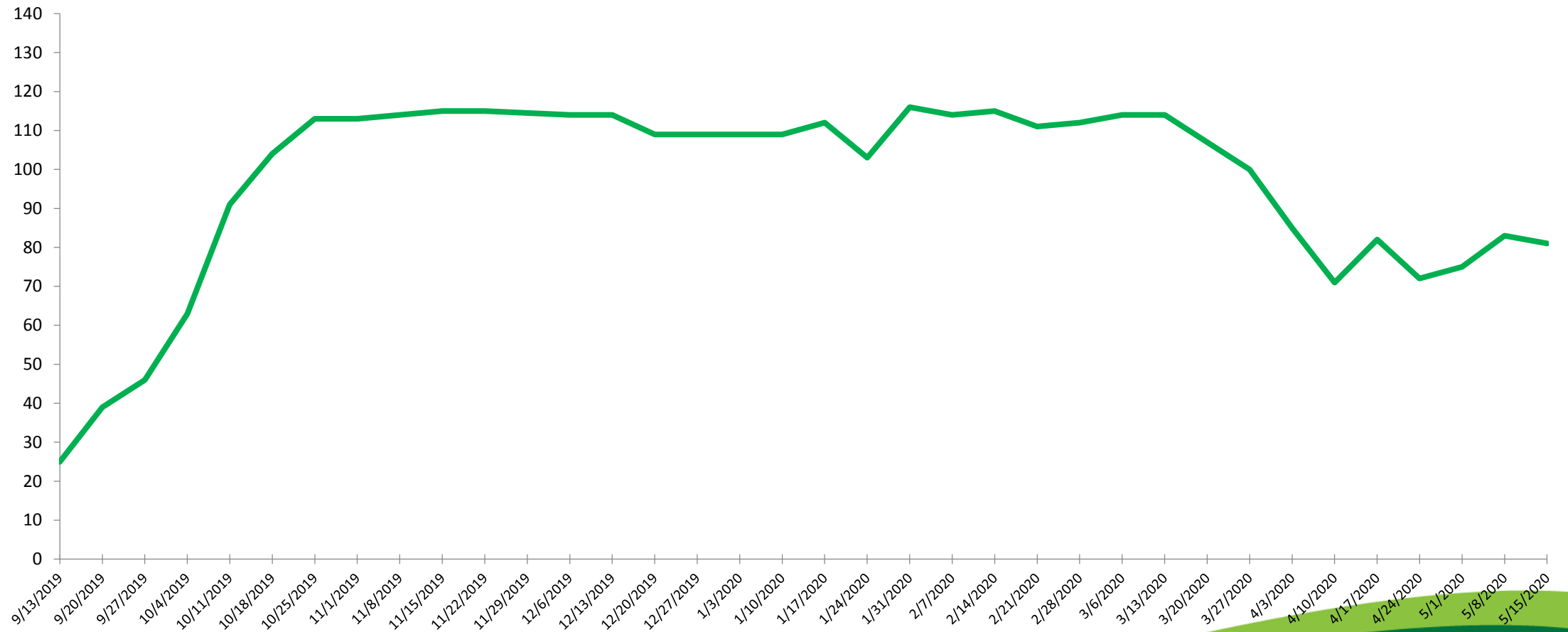
Timeline



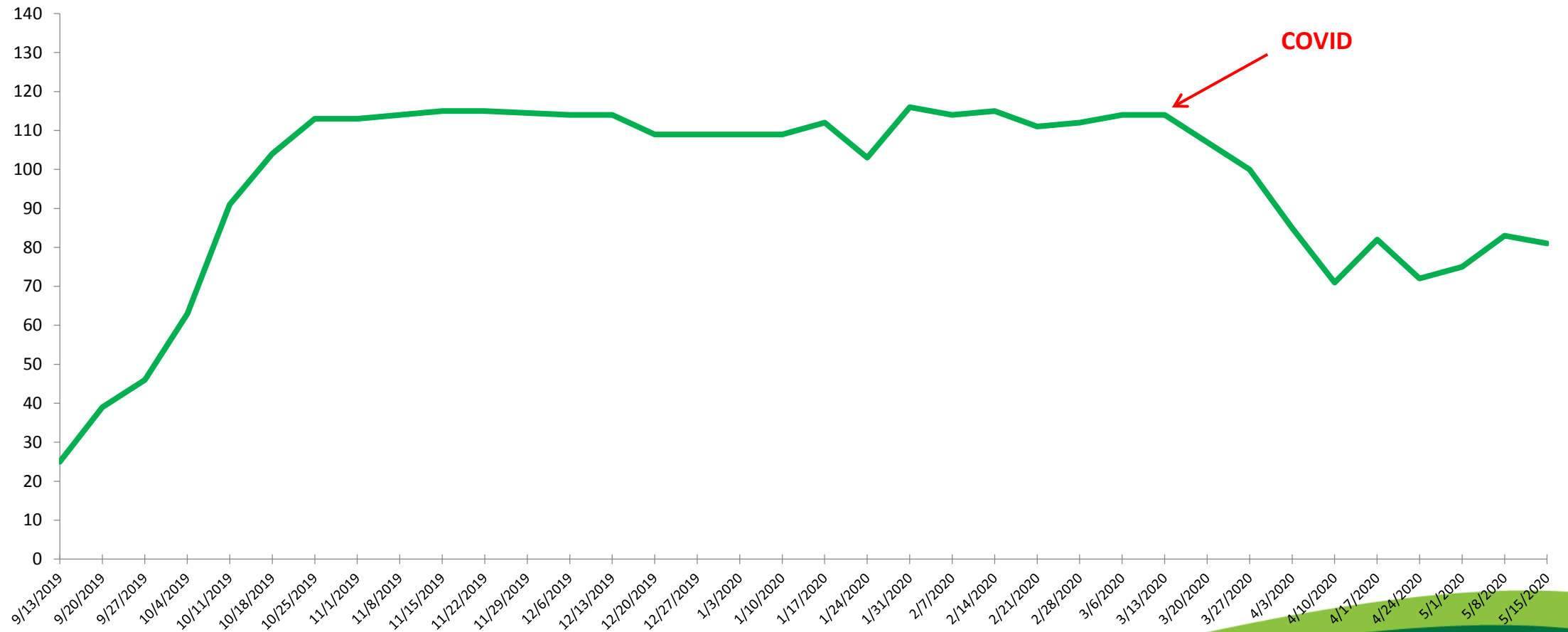
Capitol Park Hotel Temporary Shelter Partners

- Property Manager--John Stewart Co
 - 80 Residents
 - Overland Pacific Cutler
- Shelter Operator—Volunteers of America (VOA)
- Sacramento Steps Forward
- Re-housing
 - VOA
 - Sacramento Self-Help Housing
- Various Service Providers

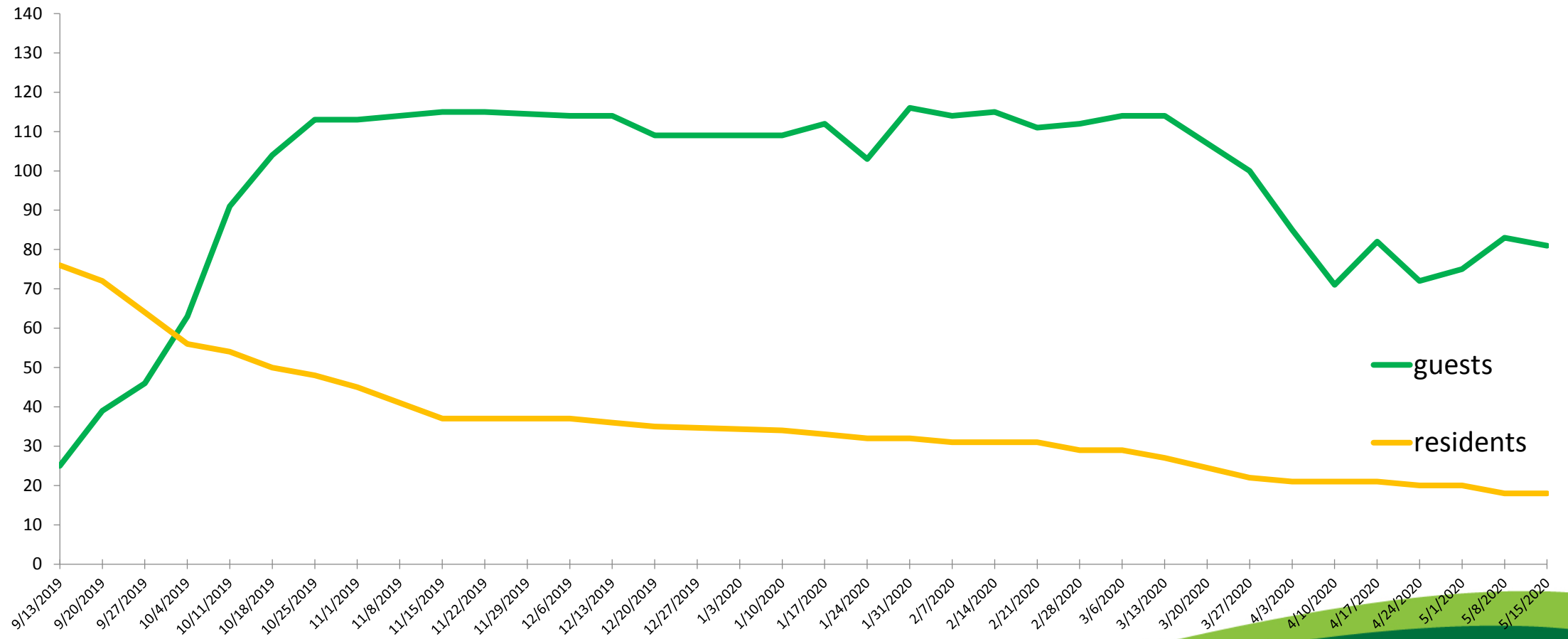
Capitol Park Hotel Occupancy



Capitol Park Hotel Occupancy



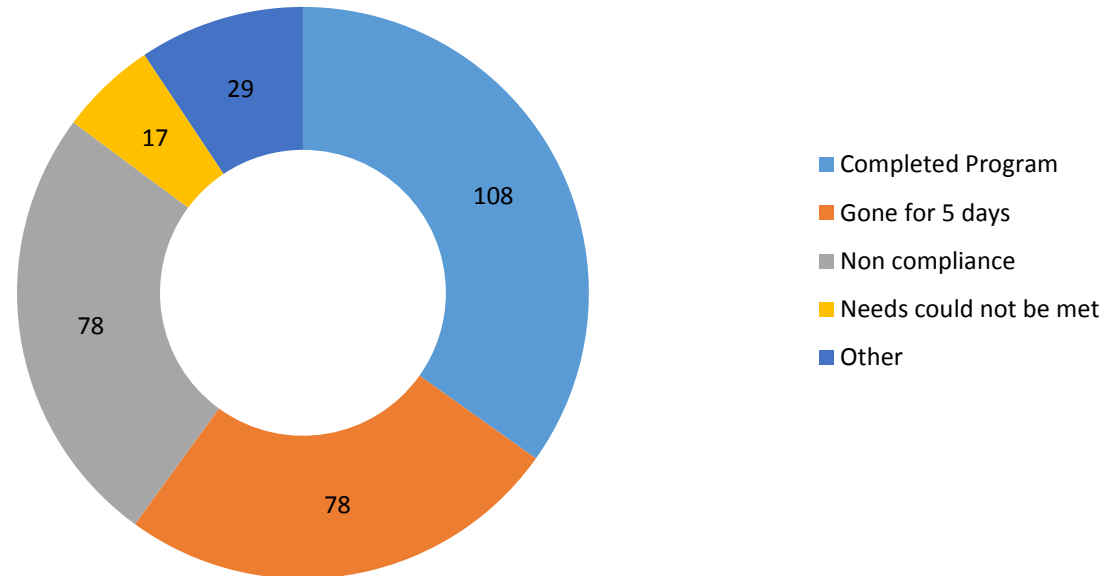
Capitol Park Hotel Occupancy



Turnover

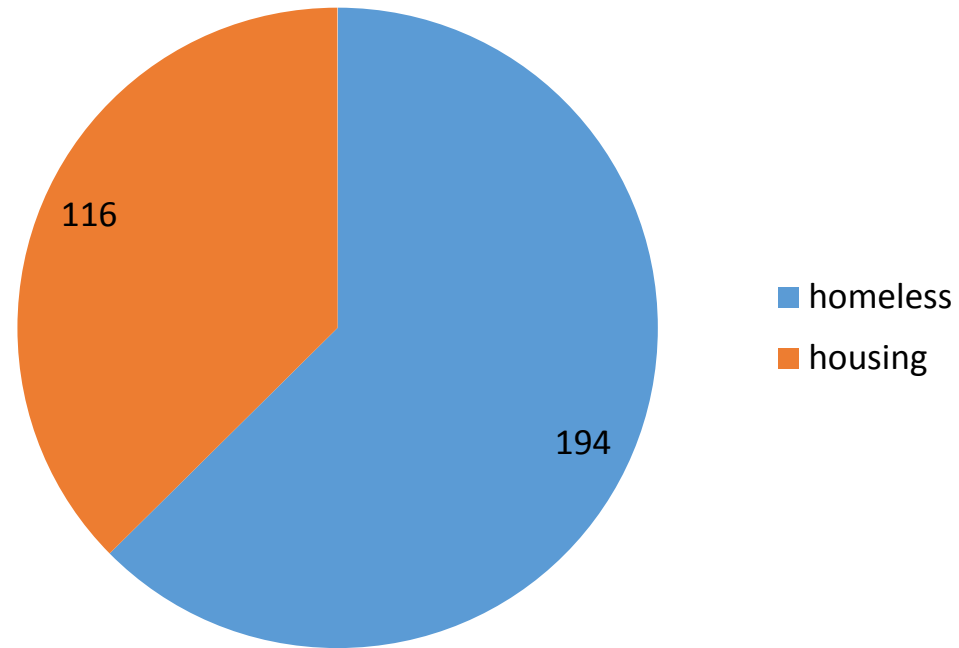
Why do guests leave?

- 396 Guests Admitted
- 310 Exited
- 86 at Capitol Park Hotel
- As of 5/18/20

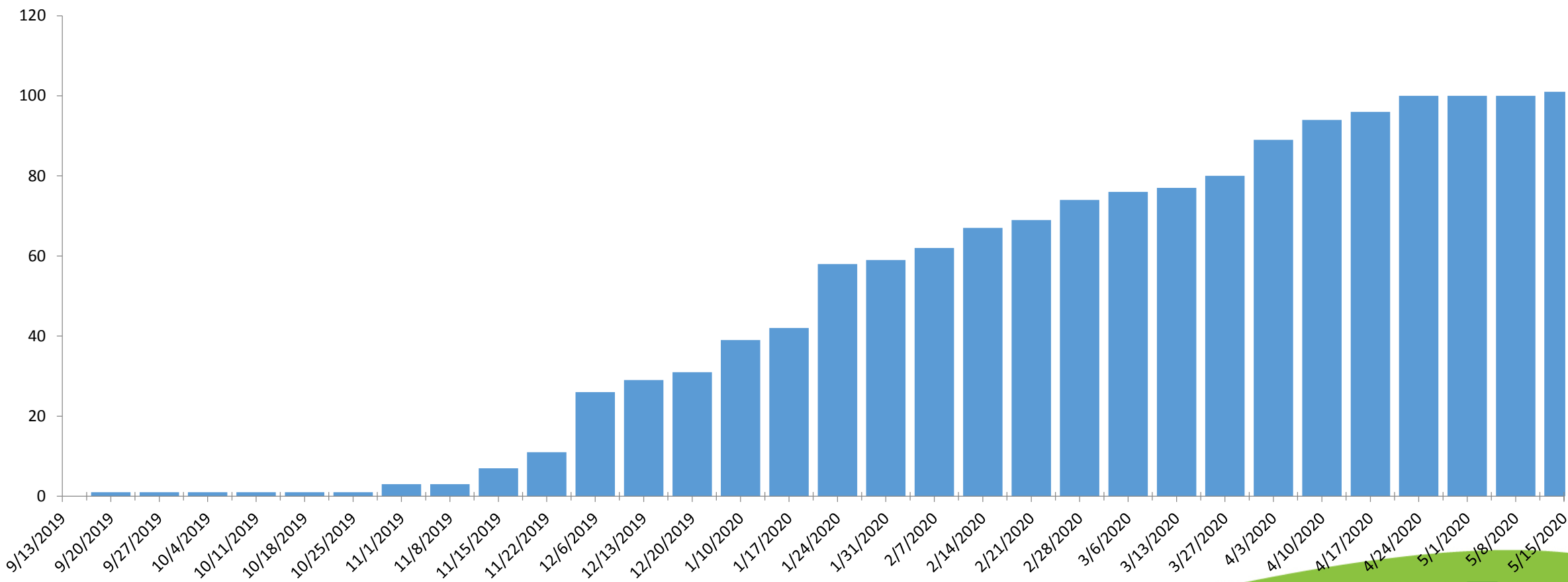


Turnover

Where did the 310 go?




Rehousing




Highlights

- Reporting



Capitol Park Hotel Temporary Shelter
Update at a Glance: Week of May 15th, 2020


Capitol Park Hotel Temporary Shelter (CP) Status	Gender	Age	Guests	Services
Current Week	50 Males	13 18-24	81 Guests	1,118 Meals
83 CP guests stayed this week	35 Females	59 25-41	Guests are being referred by Sacramento Steps Forward	362 Bed nights
Project Year to Date (PYTD)	0 Other	12 62+		
880 CP guests were admitted				



Capitol Park Hotel Temporary Shelter
Update at a Glance: Week of May 8th, 2020

Capitol Park Hotel Temporary Shelter (CP) Status	Gender	Age	Guests	Services
Current Week	14 Males	13 18-24	83 Guests	388 Meals
83 CP guests stayed this week	28 Females	59 25-41	Guests are being referred by Sacramento Steps Forward	536 Bed nights
Project Year to Date (PYTD)	0 Other	11 62+		
882 CP guests were admitted total	252 Males	43 18-24		31,292 Meals
	129 Females	298 25-41		20,485 Bed nights
	1 Trans Female	41 62+		

Guest Services



On-Site Providers

At this time we are taking COVID preventive measures and postponing all on-site visits of our outside partners.

Guests' Success - PYTD


Housed

- 100 guests have moved into Permanent Housing (Primarily in Sacramento County)
- 3 guests staying with friends and family on a temporary basis
- 3 guest moved into transitional housing

Gained Employment


- 11 guests

Building Condition



- Routine maintenance testing of A/C system in preparation of warmer weather.
- Hot water was temporarily offline Tuesday and restored Wednesday.

Relocation of Residents



- 51 residents received relocation benefits and moved to their new homes:
 - Sacramento County: 35
 - Yolo County: 12
 - Out of State: 1
 - Other County in CA: 3
- 11 moved out without assistance
- 18 residents remain

Capitol Park Hotel Temporary Shelter

Monthly Report- April 2020

Opened September 3, 2019

Capitol Park Hotel Temporary Shelter

Monthly Report- March 2020

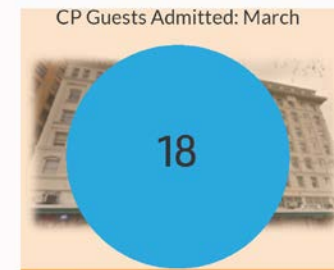
Opened September 3, 2019



Capitol Park Hotel Temporary Shelter (CP): STATUS



- April
- 35 people admitted
 - 51 people exited
 - 74 occupancy



- March
- 18 people admitted
 - 42 people exited
 - 90 occupancy as of 03/31/20



- CP Recap
- Program Total**
 - 330 people admitted
 - 240 people exited

Highlights



- Sacramento Bee Book of Dreams



Highlights



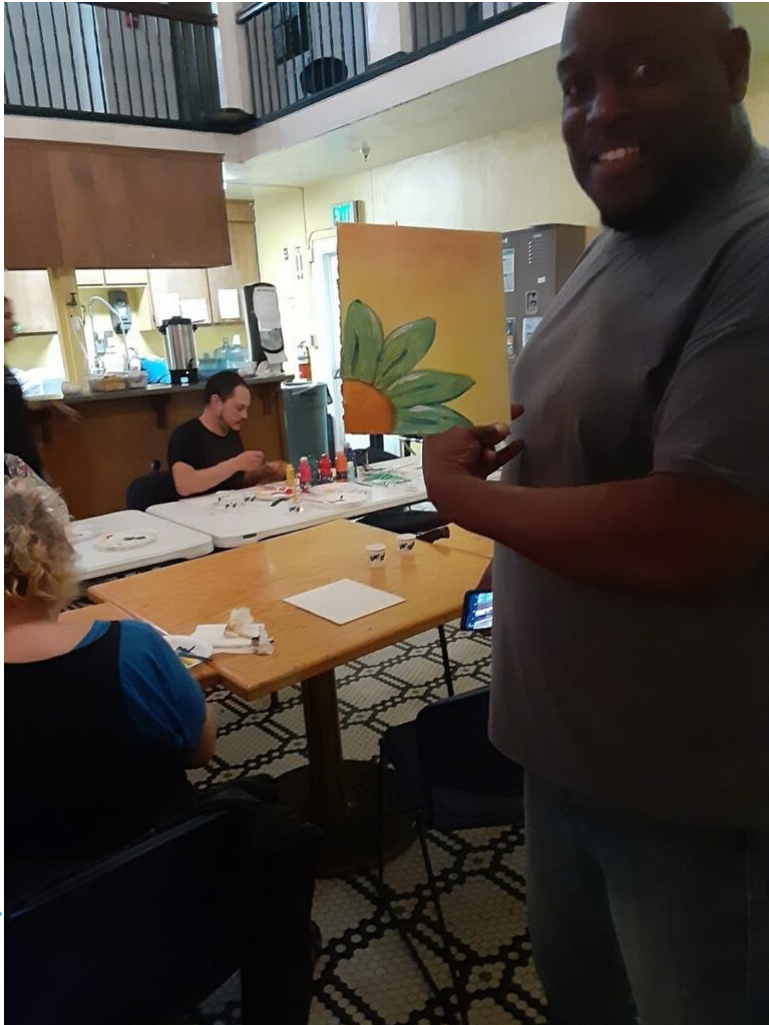
- Sacramento State University

Highlights

- COVID-19 testing



Highlights



Changing Lives