

PROJECT:	
DATE:	
LOCATION:	
GENERAL CONTRACTOR:	
ARCHITECT:	
NUMBER UNITS:	
SQUARE FOOT SITE (LESS BLDG):	
SQUARE FOOT BUILDING ONLY:	
PREVAILING WAGE (YES OR NO):	

input to left  
input to left      Only Applicable      Site Area      Bldg Area  
input to left  
input to left

Item No.	CSI PROJECT SUMMARY SHEET CSI Division/Section/ Description	Budget Submitted (Established Estimate)	Applicable Dwellings	Cost Per Dwelling	Cost/SF Site Items	Cost/SF Bldg Items	(%) Break-out
1	Division 1 - General Requirements <i>See "Mark-Ups" Below</i>						
2	<b>Division 2 - Site Construction</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Site Preparation/ Demolition (Structural & Finishes)	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Hazardous material & abatement	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Earthwork	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Sanitary sewer	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Stormwater	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Fire Water	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Domestic Water	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Gas	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Site Electrical	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Asphalt Pavements	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Concrete Curbs, Gutters etc,...	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Concrete Sidewalks, Driveways, Ramps etc,...	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Fencing & Gates	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Site Furnishings	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Play Equipment	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Landscaping & Irrigation	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
3	<b>Division 3 - Concrete</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Concrete Work	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Lightweight concrete fill	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Concrete Restoration & Cleaning	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
4	<b>Division 4 - Masonry</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Masonry	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Stone	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Trash Enclosure	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Masonry Restoration & Cleaning	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
5	<b>Division 5 - Metals</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Structural Steel	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Miscellaneous Metal Fabrication	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Ornamental Metals	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Metal Restoration & Cleaning (incl. handrail upgrades; ADA)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Paints & Protective Coatings	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Fireproofing	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
6	<b>Division 6 - Wood &amp; Plastics</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Rough Framing	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Finish Carpentry	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Architectural Casework	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Countertops & Vanities	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Wood Stairs	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!

0.00%

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

#DIV/0!

PROJECT:	
DATE:	
LOCATION:	
GENERAL CONTRACTOR:	
ARCHITECT:	
NUMBER UNITS:	
SQUARE FOOT SITE (LESS BLDG):	
SQUARE FOOT BUILDING ONLY:	
PREVAILING WAGE (YES OR NO):	

input to left  
input to left  
input to left  
input to left

Only Applicable    Site Area    Bldg Area

Item No.	CSI PROJECT SUMMARY SHEET CSI Division/Section/ Description	Budget Submitted (Established Estimate)	Applicable Dwellings	Cost Per Dwelling	Cost/SF Site Items	Cost/SF Bldg Items	(%) Break-out
7	<b>Division 7 - Thermal &amp; Moisture Protection</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Waterproofing	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Building Insulation	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Roofing	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Gutters, downspouts & flashings	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Roof Accessories (Roof hatches etc.,)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
8	<b>Division 8 - Doors &amp; Windows</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Doors & Frames	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	French doors/ sliding	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Windows	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Hardware	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Skylights	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Glazing & Glass Replacement	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
9	<b>Division 9 - Finishes</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Drywall (Gypsumboard & Cement board)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Siding systems	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Ceramic Tiling	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Ceilings	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Flooring	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Painting - Exterior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Painting - Interior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
10	<b>Division 10 - Specialties</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Signage	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Toilet Accessories	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Fire Protection Specialties (Extinguishers etc.,)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
11	<b>Division 11 - Equipment</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Kitchen Appliances	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
12	<b>Division 12 - Furnishings</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Blinds, Shades & Curtains	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
13	<b>Division 13 - Special Construction</b>	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Swimming Pools	\$0.00	0	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
	Hazardous Material Remediation (Refer section 2)						
	Solar & Wind Energy Equipment & Systems	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Common room & Laundry (See Estimate on attached sheet)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Maintenance Facility (See Estimate on attached sheet)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
14	<b>Division 14 - Conveying Systems</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Elevators	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Lifts	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
15	<b>Division 15 - Mechanical &amp; Plumbing</b>	\$0.00	0	#DIV/0!	\$0.00	#DIV/0!	#DIV/0!
	Plumbing Demolition	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Plumbing Equipment	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Plumbing Fixtures	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Plumbing Rough	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Plumbing Finish	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	HVAC Systems	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Exhaust Fans	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!

PROJECT:	
DATE:	
LOCATION:	
GENERAL CONTRACTOR:	
ARCHITECT:	
NUMBER UNITS:	
SQUARE FOOT SITE (LESS BLDG):	
SQUARE FOOT BUILDING ONLY:	
PREVAILING WAGE (YES OR NO):	

input to left  
input to left      Only Applicable      Site Area      Bldg Area  
input to left  
input to left

Item No.	CSI PROJECT SUMMARY SHEET CSI Division/Section/ Description	Budget Submitted (Established Estimate)	Applicable Dwellings	Cost Per Dwelling	Cost/SF Site Items	Cost/SF Bldg Items	(%) Break-out
16	<b>Division 16 - Electrical</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>\$0.00</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	Electrical work - Budget	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Demolition	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Equipment (Main & Sub Panels)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Rough - Interior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Rough - Exterior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Finish - Interior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Electrical Finish - Exterior	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	Security Systems (Cameras etc...)	\$0.00	0	#DIV/0!		#DIV/0!	#DIV/0!
	<b>NET CONSTRUCTION COST:</b>	<b>\$0.00</b>	<b>0</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>#DIV/0!</b>
	<b>Mark-ups:</b>						
	Insurance & Bonds		#DIV/0!				#DIV/0! check of sub totals
	General Conditions		#DIV/0!				#DIV/0! check of each section
	Overhead		#DIV/0!				#DIV/0! check of sub totals
	Profit		#DIV/0!				#DIV/0! check of each section
	<b>Sub Total Cost:</b>	<b>\$0.00</b>					
	<b>Contingency</b>	<b>\$0.00</b>					
	<b>Project Budget:</b>	<b>\$0.00</b>					

**Notes:**  
1. This format has been designed to structure the budget into the CSI format.  
2. This format has been developed to keep Developer submissions consistent.  
3. This format will be used to assist in the budget control & pay application process.