2020 SHRA Proposed Budget
Resources- Where Does The Money Come From? Federal Vs. Local

**Federal**
- Housing Choice Vouchers
- Public Housing
- Capital Fund
- CDBG
- CDBG NSP
- HOME
- Shelter Plus Care
- Emergency Solutions Grant
- HOPWA
- Choice Neighborhoods Initiative

$171,629,079

**State & Local**
- Local Housing
- Housing Trust
- Housing Successor
- Affordable Housing
- Miscellaneous Housing
- Other

$40,332,060
2020 SHRA Proposed Budget - $211.9M
Appropriations - How The Money Will Be Used?

- Capital Projects: $48M
- Financial Transactions: $0.7M
- Debt Service: $2.9M
- Public Service: $5.1M
- Salaries and Benefits: $28.7M
- Services and Supplies: $17.4M
- Housing Assistance Payments: $109.1M
## Multi-Year Budget Comparison

### Calendar Year 2020 Proposed Budget (In Millions)

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