



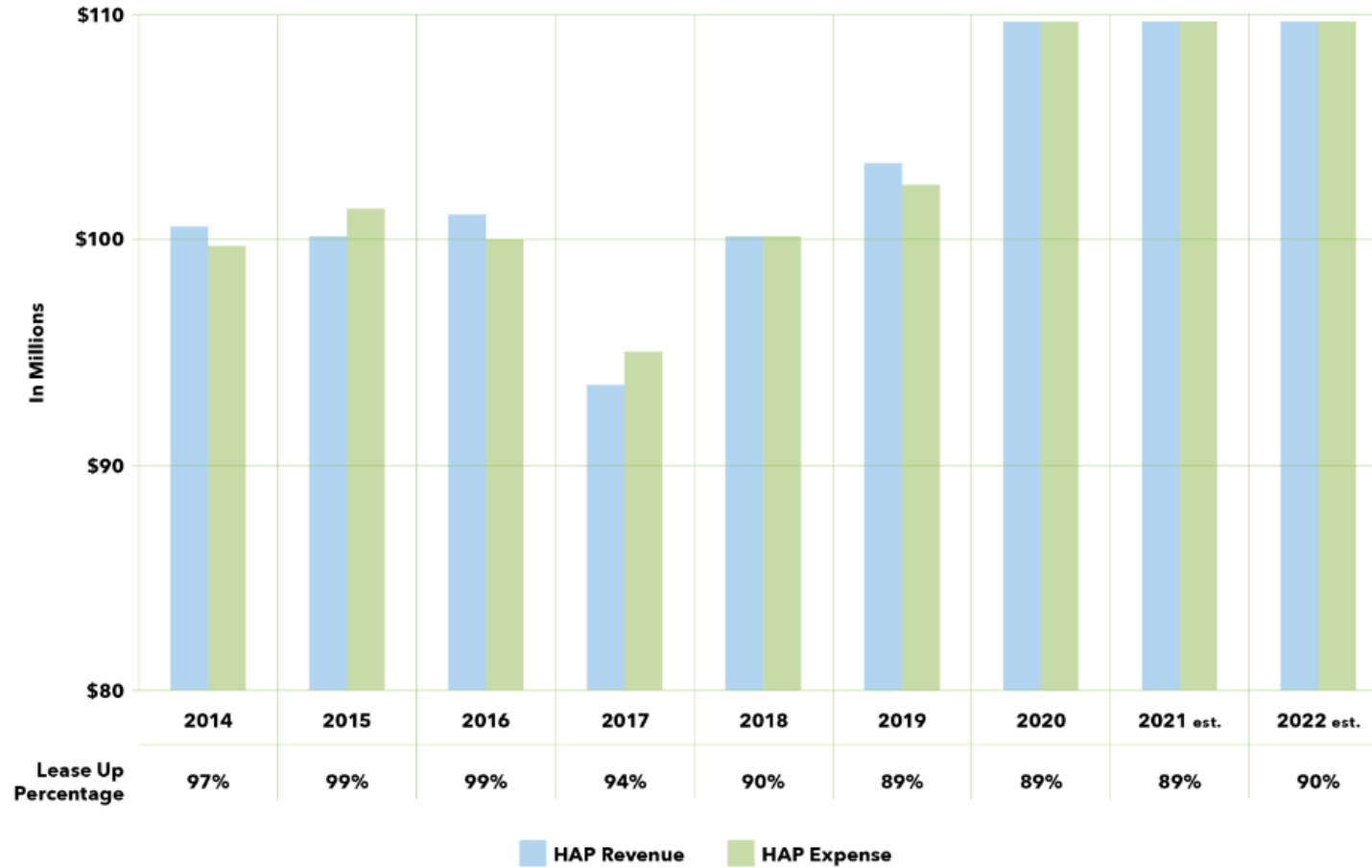
SHRA 2022 Budget Workshop

Overview of Revenue Trends & Projections for 2022

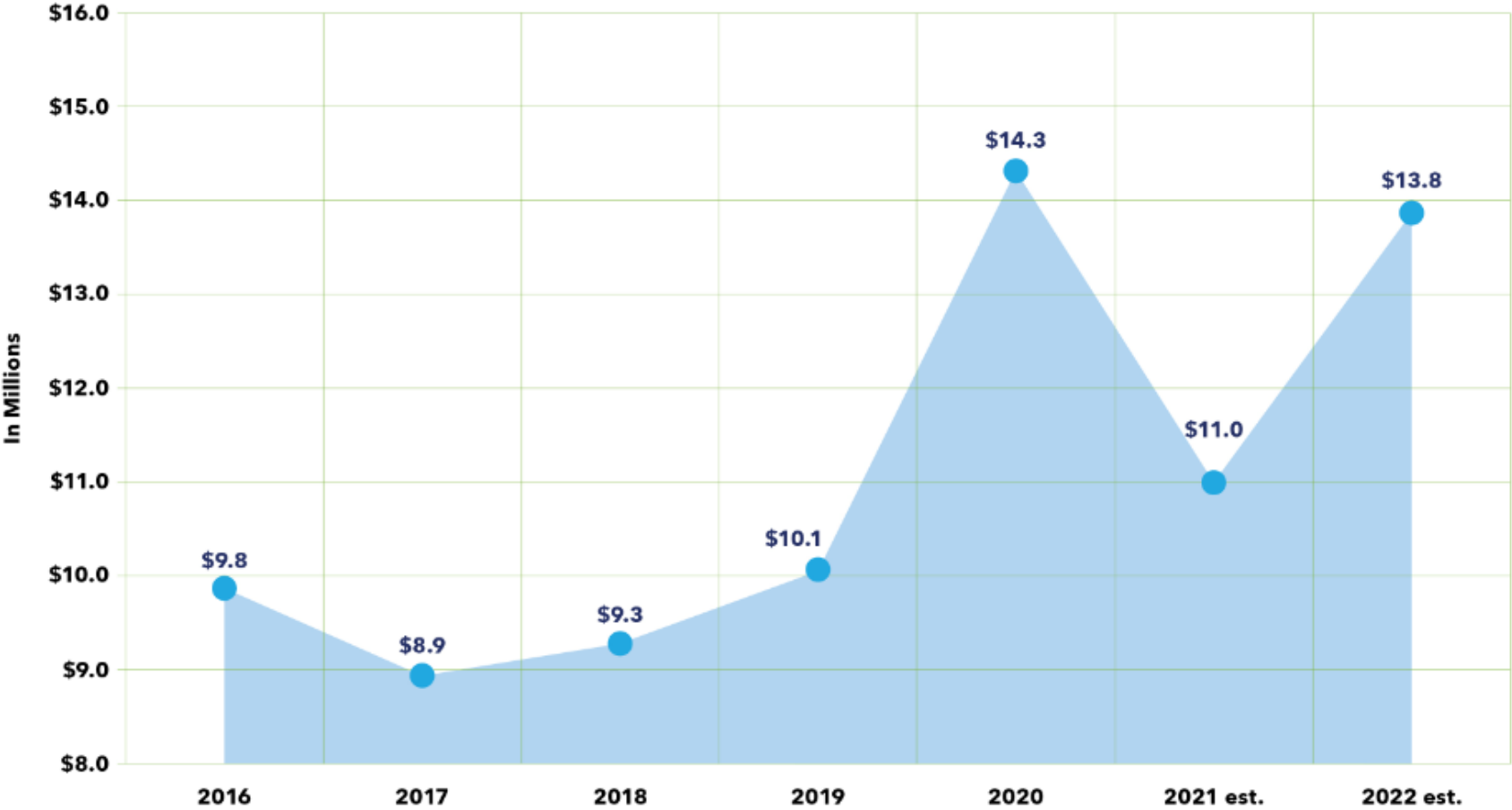
Revenue Topics

- **Housing Choice Voucher Program (HCV)**
- **Public Housing**
 - Public Housing Ops Subsidy and Capital Fund – CFP
- **Local Housing Projects**
- **Federal Entitlement Programs**
 - ❖ Community Development Block Grant (CDBG)
 - ❖ Home Investment Partnership (HOME)
- **Housing Trust Funds & Agency Housing Funds**

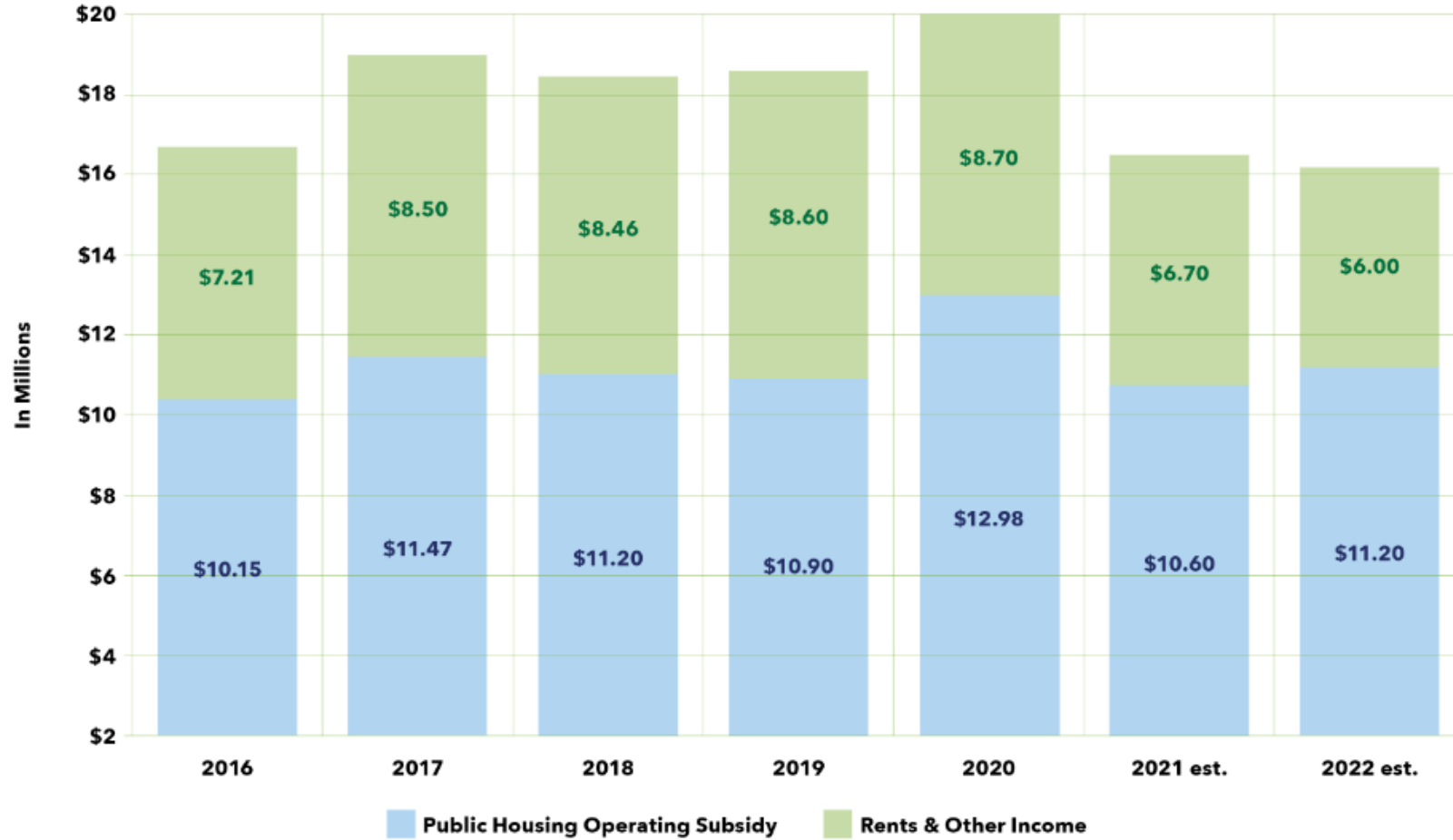
HCV HAP



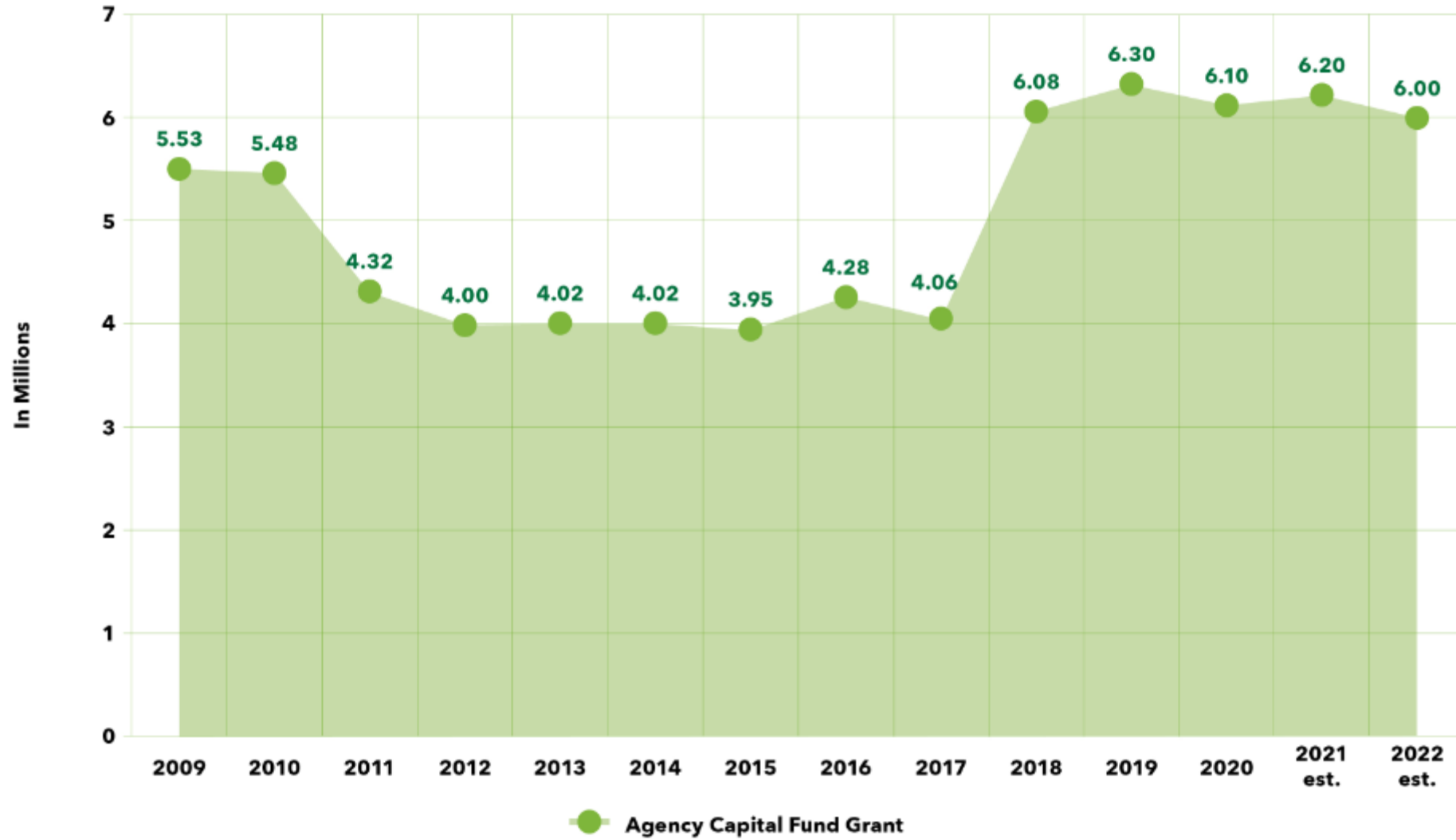
HCV ADMIN FEE TREND



PUBLIC HOUSING



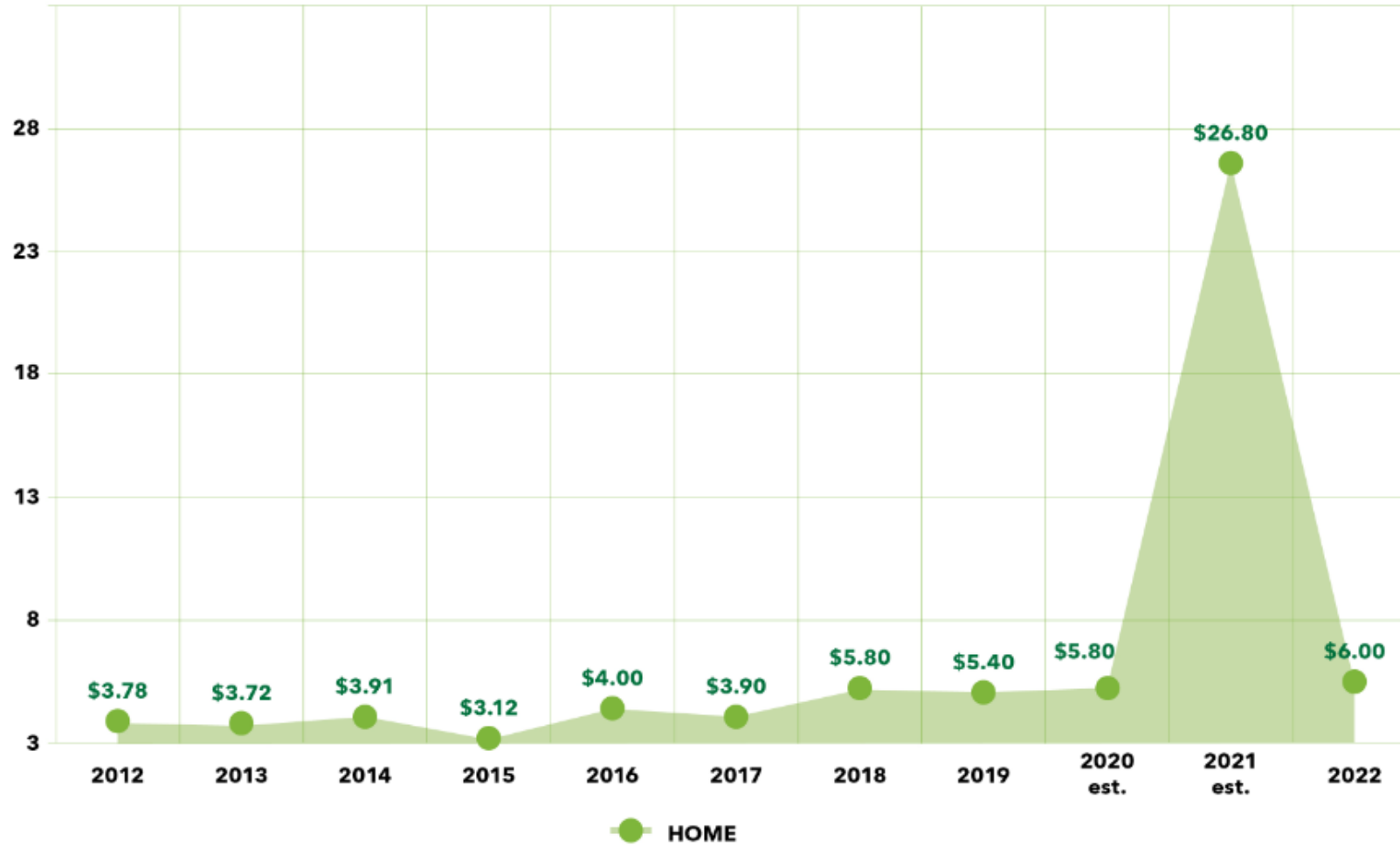
PUBLIC HOUSING CAPITAL FUND



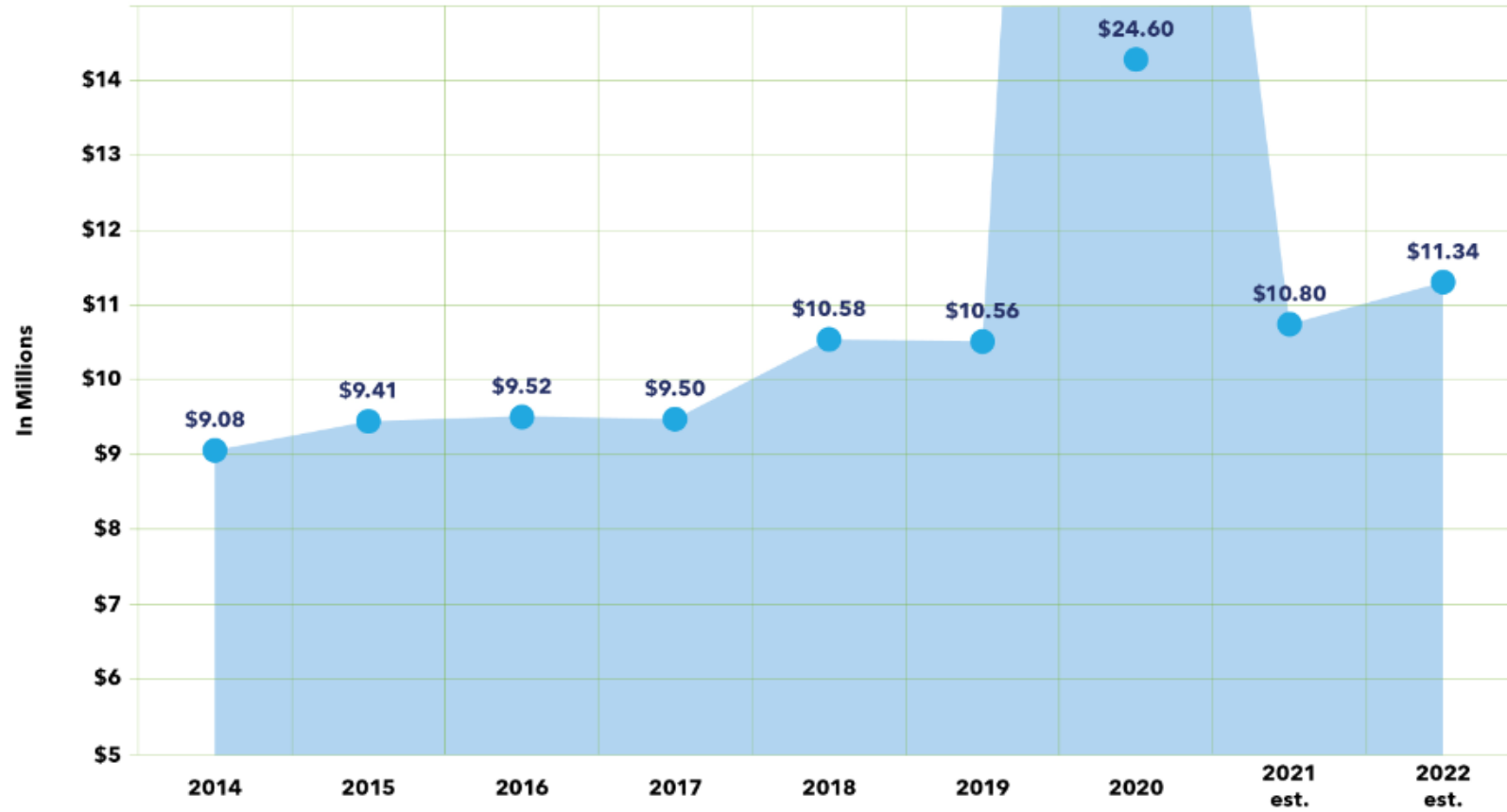
LOCAL HOUSING PROJECTS



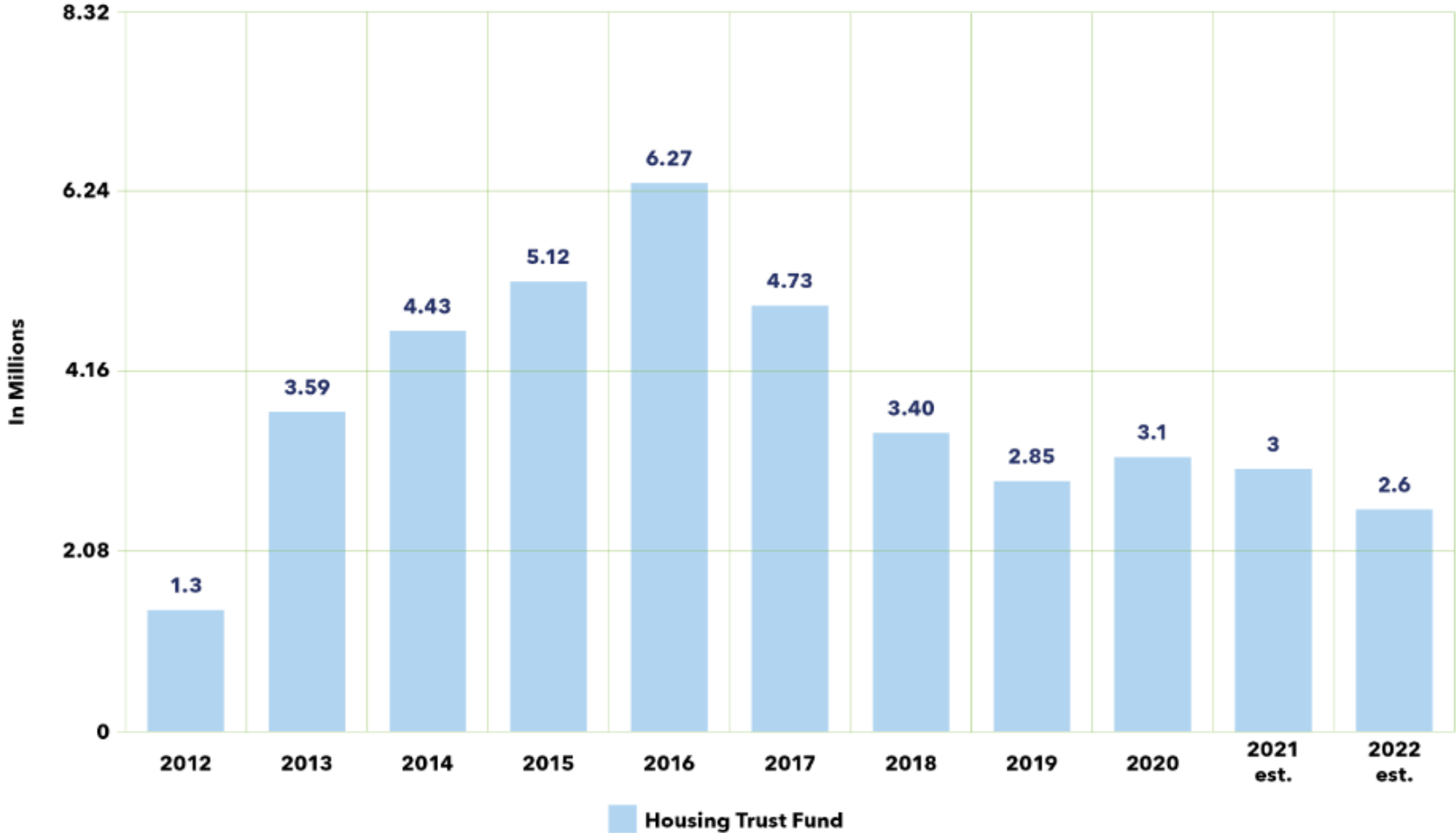
FEDERAL HOME PROGRAM



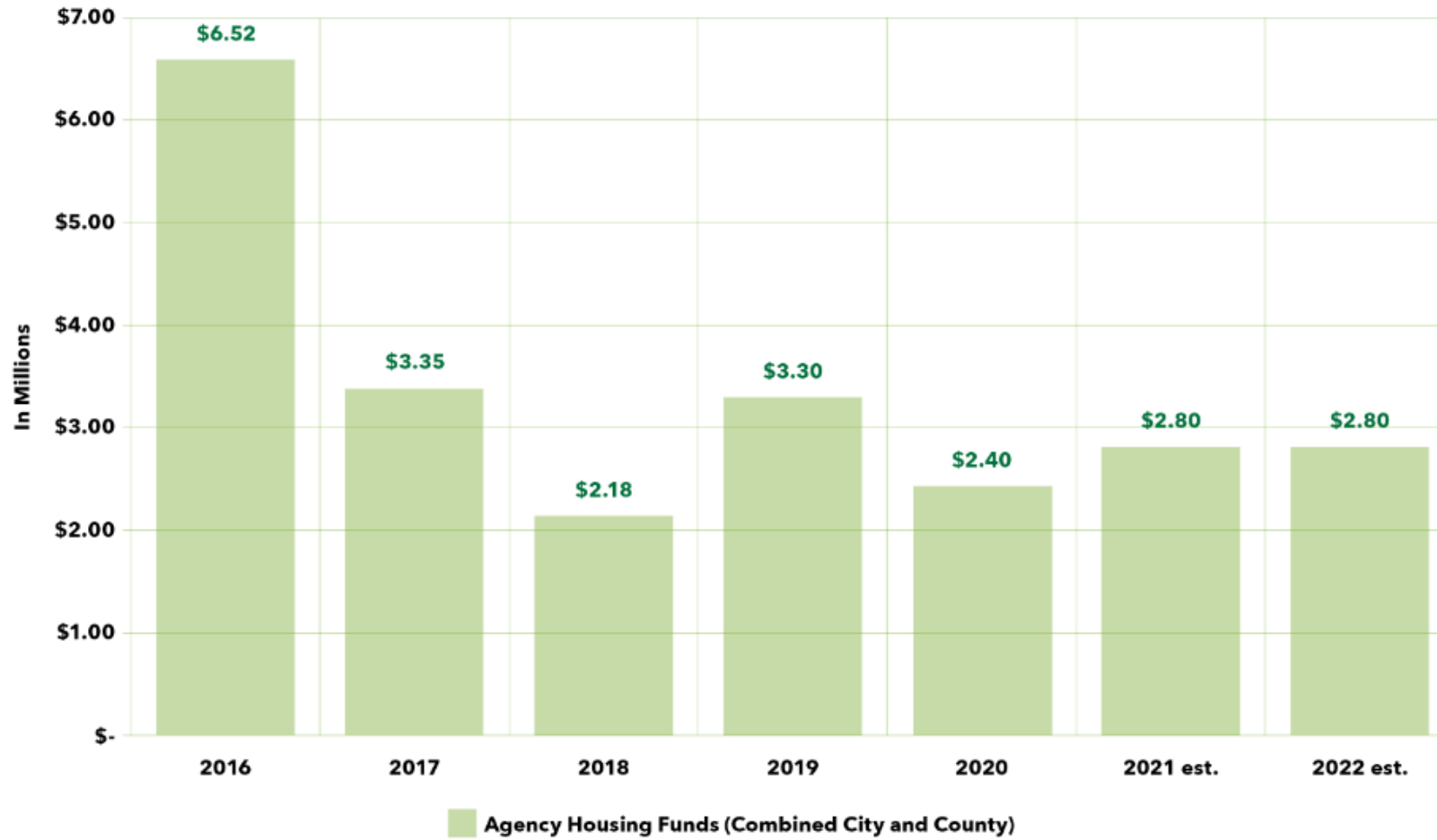
FEDERAL CDBG PROGRAM



HOUSING TRUST FUND



AGENCY HOUSING FUNDS (COMBINED CITY AND COUNTY)



QUESTIONS?