

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF SACRAMENTO

Original 5-Year Plan

Revision No: 1

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2		Work Statement for Year 3		Work Statement for Year 4		Work Statement for Year 5		
		FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2014	FFY Grant: 2013	FFY Grant: 2014	
		PHA FY Grant: 2011	PHA FY Grant: 2012	PHA FY Grant: 2013	PHA FY Grant: 2014	PHA FY Grant: 2013	PHA FY Grant: 2014	PHA FY Grant: 2013	PHA FY Grant: 2014	
HA - Wide Operations	See	\$745,645	\$751,809	\$734,974	\$734,974					
HA Wide Mgmt Imprvmt		\$603,807	\$751,809	\$734,974	\$734,974					
Administration	Annual	\$372,823	\$375,905	\$367,487	\$367,487					
Fees & Costs		\$159,581	\$413,110	\$300,000	\$300,000					
Alder Grove 2361-62	Statement	\$120,000	\$219,549	\$120,000	\$120,000					
Marina Vista 2371		\$95,000	\$90,000	\$90,000	\$90,000					
Midtown Manor 2321-24		\$5,000	\$95,000	\$5,000	\$150,000					
Meadow Comms 2331-36		\$5,000	\$10,000	\$10,000						
Oak Park 2431-55		\$337,000	\$170,000	\$35,000	\$200,000					
Buena Vista 2301-04		\$105,000	\$55,000	\$5,000						
The Mill 2311-17		\$28,000	\$30,000	\$5,000	\$84,000					
Windscape 2390		\$330,000	\$336,000	\$319,000						
Lexington Place 2380		\$445,549	\$435,000	\$851,549	\$796,549					
HA-Wide Prcvt Maint										
CFP Funds Listed for 5-year planning			\$3,352,405	\$3,733,182	\$3,577,984	\$3,577,984				

Replacement Housing Factor Funds		To Be Determined	To Be Determined	To Be Determined	To Be Determined
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