

**Grantee: Sacramento County, CA**

**Grant: B-11-UN-06-0004**

**October 1, 2014 thru December 31, 2014 Performance**

---



**Grant Number:**

B-11-UN-06-0004

**Obligation Date:****Award Date:****Grantee Name:**

Sacramento County, CA

**Contract End Date:****Review by HUD:**

Reviewed and Approved

**Grant Award Amount:**

\$8,358,000.00

**Grant Status:**

Active

**QPR Contact:**

John Braford Satterwhite

**LOCCS Authorized Amount:**

\$8,358,000.00

**Estimated PI/RL Funds:**

\$4,229,947.78

**Total Budget:**

\$12,587,947.78

## Disasters:

### Declaration Number

NSP

## Narratives

### Summary of Distribution and Uses of NSP Funds:

The Sacramento Housing and Redevelopment Agency (SHRA), a joint powers authority of the City and County, serves annually as the designee for the City and County to administer community development grants originating from HUD. As such, the City and County authorized SHRA to administer the NSP3 program.

Sacramentos NSP3 target areas exhibit the following traits: 1) high crime- and code-related incidences; 2) increased physical deterioration of existing housing manifested through a prevalence of aged, deteriorated housing; and 3) ongoing challenges related to above average concentrations of rental housing. As a result, the NSP3 target areas are the most impacted neighborhoods related to foreclosure.

SHRAs approach to stabilizing the target neighborhoods includes a comprehensive strategy; providing homeownership and rental opportunities as well as investing significant resource into improving the existing housing stock by providing high quality, energy- and cost-efficient housing for very-low, low- and moderate-income families.

The NSP3 efforts will compliment ongoing public and private initiatives within the target neighborhoods, which include affordable housing programs, ownership and rental housing projects, and critical capital improvements. Specifically, NSP3 dollars will support the continuation of two successful NSP1 activities including the Vacant Properties Program and the Property Recycling Program as described in detail below. The continuation of existing programs allows SHRA to take advantage of operational systems in place to facilitate an efficient implementation and deployment of NSP3.

### How Fund Use Addresses Market Conditions:

Target Area Current Market Conditions:

- **Concentrated Foreclosure Rates and High Cost Loans:** September 2009 through September 2010, the target areas experienced 1,342 new foreclosures; representing 9 percent of the total number of foreclosures within the unincorporated County and City of Sacramento over the same time period, according to data from MDA Data Quick (McDonald, Dettwiler and Associates, Ltd.) On average, an estimated 34 percent of all loans in the target areas originating between 2004 and 2007 were high cost/high leverage compared to 12.8 percent for the county as a whole as calculated by HUD.

- **Decline in Home Values:** As a result of the sheer number of foreclosures, the target areas have experienced rapidly declining home values. In April 2006, according to MLS data from the Sacramento Association of Realtors, median sales prices in the eight ZIP codes that represent a large portion of the target areas ranged from \$254,000 - \$300,000. By September 2010,





3. Adjacent or nearby uses that are incompatible with each other and prevent economic development of those parcels or other portions of the area.
4. Existence of irregularly formed, shaped or sized lots for proper usefulness that owned by multiple entities, given present General Plan and zoning standards and present market conditions
5. Serious residential overcrowding that has resulted in significant public health or safety problems.
6. An excess of bars, liquor stores, or adult-oriented businesses that has resulted in significant public health, safety, or welfare problems.
7. A high crime rate that constitutes a serious threat to the public safety and welfare.

**Definition of Affordable Rents:**

SHRA has adopted the Low HOME rent as the standard definition of affordable rents for NSP units. 24 CFR 92.252(b)(1) defines the Low HOME rent standards as follows:

The rent does not exceed 30 percent of the annual income of a family whose income equals 50 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families.

24 CFR 92.252(c) further describes how utility allowances are to be factored in to rent standards: The participating jurisdiction must establish maximum monthly allowances for utilities and services (excluding telephone). The participating jurisdiction must review and approve rents proposed by the owner for units subject to the maximum rent limitations in paragraphs (a) or (b) of this section. For all units subject to the maximum rent limitations in paragraphs (a) or (b) of this section for which the tenant is paying utilities and services, the participating jurisdiction must ensure that the rents do not exceed the maximum rent minus the monthly allowances for utilities and services.

**Housing Rehabilitation/New Construction Standards:**

SHRAs housing rehabilitation standards comprehensively address all facets of design, construction and sustainability. The standards incorporate selected portions of Build It Green’s “GreenPoint Rated Existing Home Checklist” as well as applicable incentive programs from the local utility districts, with particular emphasis in three areas: energy efficiency, indoor environmental quality, and durability. All rehabilitation work is overseen by SHRA’s construction management staff, including review and approval of scope of work and participating in on-going construction inspections. Included in the requirements are the following:

1. Accessibility Housing. Units constructed or improved with NSP3 funds shall meet the accessibility standards of 24 CFR, Part 8. For Multi-Family projects, the total number of units made accessible for those projects shall meet the requirements of this section. Though Single Family homes are exempt from these requirements, (reasonable accommodations) will be made where a demonstrated need for accessibility improvements are shown for a particular residence.
2. Energy Efficiency and Green Building Standards for Existing Buildings. SHRAs adopted Construction Standards (for existing buildings) were created as an amalgam of our own building standards (which already incorporated many energy-efficiency features) and Build It Greens GreenPoint Rated Existing Home Checklist. The resulting document was highly received by Build It Green, who used it as the blueprint for their own Construction Standards. For all areas of work affected, where a green approach to the rehab may be utilized, the standards prescribe the methods used to achieve this goal. Use of Energy Star products and appliances, and adherence to local utilities rebate programs for high efficiency replacement systems, are woven into the document.
3. Energy Efficiency and Green Building Standards for New Low-rise Buildings. For buildings up to three stories in height, all newly constructed housing, and gut-rehab projects defined as new construction,
4. Energy Efficiency and Green Building Standards for Mid-rise and High-Rise Buildings. For buildings greater than three stories in height, all newly constructed housing, and gut rehab projects defined as new construction.
5. Water efficient fixtures. Water-saving plumbing fixtures, such as toilets, tub / shower valves, and faucets, shall be used wherever replaced or newly installed.

**Vicinity Hiring:**

In accordance with the requirements of NSP3 funding, SHRA will to the greatest extent feasible, provide for the hiring of employees who reside in the vicinity of projects funded under NSP3 and contract with small businesses that are owned and operated by persons residing in the vicinity of projects funded under NSP3.

SHRA will continue all outreach efforts as outlined in NSP1, enhancing its publishing and posting requirements, and will take additional steps to proactively identify prospective new hires as job opportunities become available through NSP3 initiatives, including:

A training workshop was held on May 31, 2013, to inform all NSP3 development partners of required local hire preference and Section 3 hire requirements;



- Additional job opportunities and advertisements will be published in the local ethnic newspapers;
- Additional job opportunities and postcards and flyers will be distributed to local community based organizations and employment centers; and
- NSP3 development partners will be required to post flyers related to job/trade specific new hire opportunities available at targeted locations.

**Procedures for Preferences for Affordable Rental Dev.:**

The NSP3 target areas have a higher concentration of rental housing relative to the rest of the City and County. To ensure compliance with the preference for affordable rental development NSP3 requirements stating that at least 25 percent of NSP3 dollars will be used to provide housing that is affordable to very low-income families, those that make no more than 50 percent AMI be targeted for rental activities. SHRA will meet or exceed this requirement through the rehabilitation of blighted homeownership and rental housing units within the target areas. Once rehabilitated, these units will be restricted to families earning not more than 50 percent AMI. Rental housing resident incomes will be verified during the time of application, interim re-examination and annual re-examination. All residents will be individually assessed to ensure their mortgage or rent is affordable based on their paying no more than 30 percent of income towards housing.

**Grantee Contact Information:**

Geoffrey Ross  
 Manager, Federal Programs  
 Sacramento Housing and Redevelopment Agency (SHRA)  
 801 12th Street  
 Sacramento, CA 95814  
 gross@shra.org  
 (916) 440-1357

| Overall  | This Report Period | To Date         |
|--|--------------------|-----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                | \$12,587,947.78 |
| <b>Total Budget</b>                            | \$578,402.85       | \$12,587,947.78 |
| <b>Total Obligated</b>                         | \$302,570.48       | \$10,762,962.18 |
| <b>Total Funds Drawdown</b>                    | \$290,654.64       | \$10,326,497.89 |
| <b>Program Funds Drawdown</b>                  | \$0.00             | \$7,378,045.25  |
| <b>Program Income Drawdown</b>                 | \$290,654.64       | \$2,948,452.64  |
| <b>Program Income Received</b>                 | \$578,402.85       | \$4,229,947.78  |
| <b>Total Funds Expended</b>                    | \$265,727.48       | \$10,333,573.93 |
| <b>Match Contributed</b>                       | \$0.00             | \$0.00          |



## Progress Toward Required Numeric Targets

| Requirement                            | Required       | To Date        |
|--|----------------|----------------|
| Overall Benefit Percentage (Projected) |                | 0.00%          |
| Overall Benefit Percentage (Actual)    |                | 0.00%          |
| Minimum Non-Federal Match              | \$0.00         | \$0.00         |
| Limit on Public Services               | \$1,253,700.00 | \$0.00         |
| Limit on Admin/Planning                | \$835,800.00   | \$1,105,285.49 |
| Limit on State Admin                   | \$0.00         | \$1,105,285.49 |

## Progress Toward Activity Type Targets

| Activity Type  | Target       | Actual         |
|----------------|--------------|----------------|
| Administration | \$835,800.00 | \$1,154,799.00 |

## Progress Toward National Objective Targets

| National Objective            | Target         | Actual         |
|-------------------------------|----------------|----------------|
| NSP Only - LH - 25% Set-Aside | \$2,089,500.00 | \$2,833,353.53 |

## Overall Progress Narrative:

Three homes sold to homebuyers under the PRP program (see below for details).

The Sacramento Housing and Redevelopment Agency continues to utilize existing programs consisting of the Property Recycling Program (PRP) and Vacant Property Program (VPP) to carry out NSP3. The goals of NSP include rapidly arresting the decline of targeted low-income neighborhoods negatively affected by abandoned, foreclosed, or vacant properties, and the subsequent stabilization of these neighborhoods through improved economic opportunities, the provision of decent, affordable housing, and the development of a sustainable living environment.

Vacant Properties Program (no update for 4Q 2014):

The Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in Target Areas. The VPP is closed to new properties while participating builders continue to rehabilitate the remaining single family homes located within the City and County for subsequent sale. Previously, a new activity was set up to identify the sale and occupancy of rehabilitated homes meeting the 25% set-aside national objective.

The following is an overview of the Vacant Properties Program (performance measures)

Overall Properties Included in the Program: 22

Overall LMMI Properties Sold: 14

Overall VLI Properties Sold: 7

Properties Under Rehabilitation Construction: 1

Property Recycling Program: (includes Acquisition, Demolition, Land Bank, Volume and Public Facility transition) The program objectives are the following: acquire, rehabilitate and sell; acquire, demolish and land bank; develop and bank assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve. SHRA is partnering with three development partners including: Habitat for Humanity, NeighborWorks/GALA Construction, and Homes by Towne to complete the rehabilitation of properties. An inventory of 44 single family dwellings were acquired from the Housing Authority of the City and County after receiving the approval of the U.S. Department of Housing and Urban Development (HUD) Special Applications Center. On September 28, 2012, the County Housing Authority received authorization from the Special Applications Center for the disposition of 12 properties. The approval of the City Housing Authority's application for the disposition of the remaining



32 properties was subsequently received on January 3, 2013. Transfer of the initial phase of properties to SHRA's builder partners is nearing completion, with most nearing completion of rehabilitation. A new activity was set up previously to identify and summarize future sales and occupancies of rehabilitated homes meeting the 25% VLI set-aside national objective.

Rehabilitation construction of 3 four-plex properties is 100% complete at Norcade Circle and lease-up is underway. A four-plex located at 23 Coral Gables Court that was purchased with NSP-1 funds and subsequently rehabilitated with NSP-3 proceeds, was completed and all 4 units were occupied during the 4th quarter of 2012. In December 2012, as a part of its continuing efforts to rehabilitate deteriorated multi-family properties, SHRA used a combination of CDBG and NSP funds to acquire another highly visible four-plex property located at the corner of Coral Gables Court and Meadowview Road, in south Sacramento. Rehabilitation of this four-plex property was completed in the 1st quarter of 2014. In the 1990's, SHRA began making a significant investment in the Coral Gables neighborhood, converting deteriorated four-plex properties into high quality affordable housing. Through strategic investments where the market cannot ensure change, SHRA is taking steps to transform the neighborhood, remove blight, and improve the long term supply of affordable housing.

The following is an overview of the Property Recycling Program (performance measures):

Total Properties PRP Acquisition: 49 (SF - 44, MF - 5 (20 units))

1. SF - For Rehabilitation by Builders Partners (Phase 1 - 26, Phase 2 - 18)

- Properties Under Construction: 3
- LMMI Properties Rehabilitated and Sold to Date: 18

2. Multi-Family VLI Units

- Units Under Construction: 0
- Units Completed: 20
- Units Occupied: 20

## Project Summary

| Project #, Project Title                | This Report Period     | To Date                |                        |
|---|------------------------|------------------------|------------------------|
|   | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| A. Administration, Administration       | \$0.00                 | \$1,154,799.00         | \$799,433.23           |
| B. Vacant Property Program, VPP         | \$0.00                 | \$1,700,000.00         | \$1,095,939.29         |
| C. Property Recycling Program, PRP (SF) | \$0.00                 | \$7,769,355.84         | \$3,518,879.79         |
| D. Property Recycling Program, PRP (MF) | \$0.00                 | \$1,963,792.94         | \$1,963,792.94         |



## Activities

**Project # / Title:** A. Administration / Administration

**Grantee Activity Number:** 656-478-1245

**Activity Title:** Administration

**Activity Category:**

Administration

**Project Number:**

A. Administration

**Projected Start Date:**

06/01/2011

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Under Way

**Project Title:**

Administration

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sacramento Housing and Redevelopment

**Overall**

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

N/A

**To Date**

\$1,154,799.00

**Total Budget**

\$51,500.00

\$1,154,799.00

**Total Obligated**

\$51,500.00

\$1,154,799.00

**Total Funds Drawdown**

\$38,352.26

\$1,105,285.49

**Program Funds Drawdown**

\$0.00

\$799,433.23

**Program Income Drawdown**

\$38,352.26

\$305,852.26

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$38,388.71

\$1,105,321.94

Sacramento Housing and Redevelopment

\$38,388.71

\$1,105,321.94

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Administration of Neighborhood Stabilization Program activities; Eligible Use 24 CFR205 and 206.

**Location Description:**

City and County NSP3 eligible areas.

**Activity Progress Narrative:**





## Accomplishments Performance Measures

No Accomplishments Performance Measures

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Title: B. Vacant Property Program / VPP

**Grantee Activity Number:** 65-2410-4761 VPP - VLI

**Activity Title:** VPP (VLI)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B. Vacant Property Program

**Projected Start Date:**

07/01/2013

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

VPP

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sacramento Housing and Redevelopment

### Overall

**Total Projected Budget from All Sources**

**Oct 1 thru Dec 31, 2014**

**To Date**

**Total Budget**

N/A

\$511,294.60

**Total Obligated**

\$0.00

\$511,294.60

**Total Obligated**

\$0.00

\$511,294.60

**Total Funds Drawdown**

\$0.00

\$511,294.60

**Program Funds Drawdown**

\$0.00

\$451,578.53



|                                |        |              |
|--------------------------------|--------|--------------|
| <b>Program Income Drawdown</b> | \$0.00 | \$59,716.07  |
| <b>Program Income Received</b> | \$0.00 | \$0.00       |
| <b>Total Funds Expended</b>    | \$0.00 | \$511,294.60 |
| <br>                           |        |              |
| <b>Match Contributed</b>       | \$0.00 | \$0.00       |

### Activity Description:

The Vacant Property Program (VPP) is specifically designed to:

- Return vacant and/or blighted homes and properties to owner occupancy;
- generate and retain local jobs;
- rehabilitate an aged and deteriorating housing inventory;
- ensure high quality construction standards, and;
- provide energy and cost efficient homeownership opportunities within NSP3 targeted neighborhoods.

### Location Description:

County NSP3 target areas.

### Activity Progress Narrative:

### Accomplishments Performance Measures

|                        | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|------------------------|---------------------------|---|
|                        | <b>Total</b>              | <b>Total</b>                              |
| <b># of Properties</b> | 0                         | 2/4                                       |

|                                | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|--------------------------------|---------------------------|---|
|                                | <b>Total</b>              | <b>Total</b>                              |
| <b># of Housing Units</b>      | 0                         | 2/4                                       |
| <b># of Singlefamily Units</b> | 0                         | 2/4                                       |

### Beneficiaries Performance Measures

|                           | <b>This Report Period</b> |            |              | <b>Cumulative Actual Total / Expected</b> |            |              |                |
|---------------------------|---------------------------|------------|--------------|---|------------|--------------|----------------|
|                           | <b>Low</b>                | <b>Mod</b> | <b>Total</b> | <b>Low</b>                                | <b>Mod</b> | <b>Total</b> | <b>Low/Mod</b> |
| <b># of Households</b>    | 0                         | 0          | 0            | 2/4                                       | 0/0        | 2/4          | 100.00         |
| <b># Owner Households</b> | 0                         | 0          | 0            | 2/4                                       | 0/0        | 2/4          | 100.00         |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** 656-478-4761 VPP

**Activity Title:** VPP

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

B. Vacant Property Program

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

VPP

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sacramento Housing and Redevelopment

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$1,188,705.40 |
| <b>Total Budget</b>                            | \$0.00                         | \$1,188,705.40 |
| <b>Total Obligated</b>                         | (\$29,336.03)                  | \$1,159,369.37 |
| <b>Total Funds Drawdown</b>                    | \$14.80                        | \$1,084,636.37 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$644,360.76   |
| <b>Program Income Drawdown</b>                 | \$14.80                        | \$440,275.61   |
| <b>Program Income Received</b>                 | \$0.00                         | \$807,290.13   |
| <b>Total Funds Expended</b>                    | \$11.10                        | \$1,084,636.37 |
| Sacramento Housing and Redevelopment           | \$11.10                        | \$1,084,636.37 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

The Vacant Properties Program (VPP) is specifically designed to:

- Return vacant and/or blighted homes and properties to owner occupancy;
- generate and retain local jobs
- rehabilitate an aged and deteriorating housing inventory;
- ensure high quality construction standards; and
- provide energy and cost efficient homeownership opportunities within NSP3 targeted neighborhoods.

**Location Description:**

County NSP3 targeted areas.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**This Report Period  
Total**

**Cumulative Actual Total / Expected  
Total**



# of Properties 0 16/17

|                         | This Report Period |  | Cumulative Actual Total / Expected |  |
|-------------------------|--------------------|--|------------------------------------|--|
|                         | Total              |  | Total                              |  |
| # of Housing Units      | 0                  |  | 17/17                              |  |
| # of Singlefamily Units | 0                  |  | 17/17                              |  |

### Beneficiaries Performance Measures

|                    | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |         |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|---------|
|                    | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod |
| # of Households    | 0                  | 0   | 0     | 5/0                                | 12/17 | 17/17 | 100.00  |
| # Owner Households | 0                  | 0   | 0     | 5/0                                | 12/17 | 17/17 | 100.00  |

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

## Project # / Title: C. Property Recycling Program / PRP (SF)

**Grantee Activity Number:** 65-2410-4891 (SF) - VLI

**Activity Title:** PRP (SF) - VLI

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

C. Property Recycling Program

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LH - 25% Set-Aside

**Activity Status:**

Under Way

**Project Title:**

PRP (SF)

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sacramento Housing and Redevelopment

**Overall**

**Oct 1 thru Dec 31, 2014**

**To Date**



|  |              |              |
|--|--------------|--------------|
| <b>Total Projected Budget from All Sources</b> | N/A          | \$358,265.99 |
| <b>Total Budget</b>                            | \$0.00       | \$358,265.99 |
| <b>Total Obligated</b>                         | \$0.50       | \$358,265.99 |
| <b>Total Funds Drawdown</b>                    | \$243,547.73 | \$601,813.22 |
| <b>Program Funds Drawdown</b>                  | \$0.00       | \$295,216.00 |
| <b>Program Income Drawdown</b>                 | \$243,547.73 | \$306,597.22 |
| <b>Program Income Received</b>                 | \$0.00       | \$0.00       |
| <b>Total Funds Expended</b>                    | \$0.00       | \$358,265.99 |
| <br>   |              |              |
| <b>Match Contributed</b>                       | \$0.00       | \$0.00       |

### Activity Description:

Rehabilitation and preservation activities for homes and other residential properties, and for demolished or vacant properties. SHRA provides vacant and/or foreclosed housing units to development partners for rehabilitation and sale to income eligible families.

### Location Description:

NSP3 eligible target areas; North Highlands, Del Paso Heights and Oak Park.

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** 656-478-4891 PRP (SF)

**Activity Title:** PRP (SF)

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

C. Property Recycling Program

**Projected Start Date:**

06/01/2011

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

NSP Only - LMMI

**Activity Status:**

Under Way

**Project Title:**

PRP (SF)

**Projected End Date:**

05/31/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**

Sacramento Housing and Redevelopment

| <b>Overall</b>                                 | <b>Oct 1 thru Dec 31, 2014</b> | <b>To Date</b> |
|--|--------------------------------|----------------|
| <b>Total Projected Budget from All Sources</b> | N/A                            | \$7,411,089.85 |
| <b>Total Budget</b>                            | \$526,902.85                   | \$7,411,089.85 |
| <b>Total Obligated</b>                         | \$280,406.01                   | \$5,615,440.28 |
| <b>Total Funds Drawdown</b>                    | \$8,739.85                     | \$5,059,675.27 |
| <b>Program Funds Drawdown</b>                  | \$0.00                         | \$3,223,663.79 |
| <b>Program Income Drawdown</b>                 | \$8,739.85                     | \$1,836,011.48 |
| <b>Program Income Received</b>                 | \$578,402.85                   | \$3,422,657.65 |
| <b>Total Funds Expended</b>                    | \$227,327.67                   | \$5,310,262.09 |
| Sacramento Housing and Redevelopment           | \$227,327.67                   | \$5,310,262.09 |
| <b>Match Contributed</b>                       | \$0.00                         | \$0.00         |

**Activity Description:**

Rehabilitation and preservation activities for homes and other residential properties, and for demolished or vacant properties. SHRA provides vacant and/or foreclosed housing units to development partners for rehabilitation and sale to income eligible families.

**Location Description:**

NSP3 eligible target areas: North Highlands, Del Paso Heights and Oak Park

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

| Address            | City            | County | State      | Zip   | Status / Accept   |
|--------------------|-----------------|--------|------------|-------|-------------------|
| 6653 Melrose Drive | North Highlands |        | California | 95660 | Not Validated / N |
| 7244 Washburn Way  | North Highlands |        | California | 95660 | Not Validated / N |
| 3917 Temple Avenue | Sacramento      |        | California | 95820 | Not Validated / N |

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources          | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found |        |
| Total Other Funding Sources    |        |

---