

Grantee: Sacramento, CA

Grant: B-08-MN-06-0007

July 1, 2010 thru September 30, 2010 Performance Report

Grant Number:
B-08-MN-06-0007

Obligation Date:

Grantee Name:
Sacramento, CA

Award Date:

Grant Amount:
\$13,264,829.00

Contract End Date:

Grant Status:
Active

Review by HUD:
Submitted - Await for Review

QPR Contact:
No QPR Contact Found

Disasters:

Declaration Number
NSP

Plan Description:

The City's NSP plan identifies three distinct programs which can be implemented using various structures and strives to achieve the following three goals: 1) return vacant foreclosed or abandoned residential properties to occupancy as quickly as possible; 2) revitalize neighborhoods through strategic redevelopment, rehabilitation and reuse of vacant properties; and 3) provide affordable homeownership and improved affordable rental opportunities to local families.

Recovery Needs:

The City's three programs include the 1) Vacant Properties Program; 2) Block Acquisition/Rehabilitation Program; and 3) Property Acquisition Program to be implemented by a Property Recycling Entity. Modeled after the successful Boarded and Vacant and Vacant Lot programs administered by SHRA, the Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in targeted areas. Building upon the successful past efforts at Phoenix Park, the Block Acquisition/Rehabilitation Program seeks to partner with developers willing to acquire, rehabilitate (demolish and rebuild), and maintain units in designated areas as common rental property. The Property Recycling Entity is designed to consist of a government, affiliate, or private entity administering a land acquisition program engaged in the following functions: acquire, rehabilitate and sell; acquire, demolish and land bank; develop land banked assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve. Through a combination of these three programs the City anticipates directly assisting 205 vacant or foreclosed properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$14,764,829.00
Total CDBG Program Funds Budgeted	N/A	\$13,264,829.00
Program Funds Drawdown	\$225,901.53	\$7,095,804.14
Obligated CDBG DR Funds	\$2,585,489.53	\$13,323,838.00
Expended CDBG DR Funds	\$660,353.20	\$8,596,290.90
Match Contributed	\$0.00	\$10,529,000.00
Program Income Received	\$0.00	\$1,408,591.93
Program Income Drawdown	\$373,609.06	\$1,252,275.30

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	75.00%
Minimum Non-Federal Match	\$0.00	\$10,529,000.00
Limit on Public Services	\$1,989,724.35	\$0.00
Limit on Admin/Planning	\$1,326,482.90	\$438,920.17
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$3,316,207.25	\$4,454,433.59

Overall Progress Narrative:

The activities within the three City programs: Vacant Property, Property Recycling and Block Strategy are on schedule. The obligation of funds are at approximately 108% for the City NSP entitlement. The following descriptions represent current progress, and overall performance for the three City programs:

Vacant Properties Program:

Vacant Properties Program is designed to return vacant and blighted homes and properties to owner occupancy by partnering with local contractors and developers in Target Areas. SHRA is partnering with 39 developer/contractors. The following is an overview the Vacant Property Program (performance measures):

Overall Rehab Loans Approved: 62
Overall Properties Sold: 42
Overall Properties Sold VLI: 11

Property Recycling Program:

The program objectives are the following: acquire, rehabilitate and sell; acquire, demolish and land bank; develop land banked assets in targeted areas, either separately or in joint venture; and/or rent acquired assets and sell when market conditions improve.

SHRA is partnering with 4 development partners; Habitat for Humanity, Neighbor/Works Gala Volume Builder LLC., Homes by Towne, LLC and Twin Rivers Unified School District to complete rehabilitations of properties. The following is an overview the Property Recycling Program (performance measures):

Total Properties PRP Acquisition: 27
Total Properties PRP Volume: 3
Total Properties PRP Land Bank: 6
Total Properties PRP Demolition: 3
Total Properties PRP Public Facility: 0
Total Properties PRP VLI: 2
Total Properties Sold: 0

Block Acquisition/Rehabilitation Program:

The program is designed to partner with developers willing to acquire, rehabilitate and maintain units in designated areas as common rental units.

Total Properties Morrison Creek VLI: 6

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Disposition, Disposition	\$58,866.77	\$569,600.00	\$251,275.84
NSP 3 Block Acquisition, Morrison Creek	\$33,758.91	\$230,000.00	\$152,245.06
NSP 4 Property Recycling Pgm., Property Recycling Pgm.	\$87,278.45	\$5,665,229.00	\$2,640,662.19
NSP 5 Vacant Property, Vacant Property Pgm.	\$0.00	\$5,500,000.00	\$3,638,189.38
NSP Administration, NSP Administration	\$45,997.40	\$1,300,000.00	\$413,431.67

Activities

Grantee Activity Number: Disposition
Activity Title: Disposition

Activity Category:

Disposition

Project Number:

Disposition

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Disposition

Projected End Date:

12/31/2013

Responsible Organization:

SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$569,600.00
Total CDBG Program Funds Budgeted	N/A	\$569,600.00
Program Funds Drawdown	\$58,866.77	\$251,275.84
Obligated CDBG DR Funds	\$0.00	\$569,600.00
Expended CDBG DR Funds	\$71,845.45	\$276,237.18
SHRA City	\$71,845.45	\$276,237.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Staff costs related to delivery of NSP units; wherein programmatic costs for NSP activities are related to the actual holding and disposition of properties.

Location Description:

NSP target areas in the city.

Activity Progress Narrative:

Associated costs for delivery of NSP project activities.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Total Other Funding Sources	\$0.00

Tax Increment	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Morrison Creek - VLI
Activity Title: Block Acquisition

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 3 Block Acquisition

Project Title:
 Morrison Creek

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,730,000.00
Total CDBG Program Funds Budgeted	N/A	\$230,000.00
Program Funds Drawdown	\$33,758.91	\$152,245.06
Obligated CDBG DR Funds	(\$35,595.83)	\$230,000.00
Expended CDBG DR Funds	\$12,967.06	\$163,716.51
SHRA City	\$12,967.06	\$163,716.51
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.201(a) and 570.202. Acquisition and rehabilitation of abandoned, foreclosed and vacant individual four-plex units to consolidate ownership and management. In addition to NSP funding, \$1.5 million of local Redevelopment funding has been contributed to the project.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

SHRA is in the process of acquiring properties in the Morrison Creek Estates area that will be rehabilitated and then occupied by households with the income levels at or below 50% area median income.

Quarterly Properties Acquired Morrison Creek VLI: 0
 Quarterly Properties Rehabilitated Morrison Creek VLI: 1

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/6

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Tax Increment	\$1,500,000.00
Total Other Funding Sources	\$1,500,000.00

Grantee Activity Number: NSP Administration
Activity Title: NSP Administration

Activity Category:

Administration

Project Number:

NSP Administration

Projected Start Date:

03/19/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

NSP Administration

Projected End Date:

12/31/2013

Responsible Organization:

Sacramento Housing and Redevelopment Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$1,300,000.00
Program Funds Drawdown	\$45,997.40	\$413,431.67
Obligated CDBG DR Funds	\$0.00	\$1,300,000.00
Expended CDBG DR Funds	\$63,981.16	\$438,920.17
Sacramento Housing and Redevelopment Agency	\$63,981.16	\$438,920.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration of Neighborhood Stabilization Program activities; NSP Eligible Use 24 CFR 570.205 and 206.

Location Description:

Citywide.

Activity Progress Narrative:

Costs associated with administration of NSP eligible activities.

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PRP Acquisition
Activity Title: Property Recycling

Activity Category:

Acquisition - general

Project Number:

NSP 4 Property Recycling Pgm.

Projected Start Date:

03/19/2009

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Property Recycling Pgm.

Projected End Date:

12/31/2012

Responsible Organization:

Sacramento Housing and Redevelopment Agency

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$866,146.27
Total CDBG Program Funds Budgeted	N/A	\$866,146.27
Program Funds Drawdown	\$4,958.61	\$762,886.41
Obligated CDBG DR Funds	\$339,971.60	\$866,146.27
Expended CDBG DR Funds	\$3,069.43	\$760,997.23
Sacramento Housing and Redevelopment Agency	\$3,069.43	\$760,997.23
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of residential foreclosed properties. 24 CFR 570.201(a).

Location Description:

City NSP Eligible Areas.

Activity Progress Narrative:

Twenty-seven properties have been acquired to date under the Property Recycling Program. Properties will be transferred to SHRA builder partners NeighborWorks/Gala, LLC and Homes By Town for rehabilitation. Once rehabilitation is complete, the builder partners will sell the properties to eligible households at or below 120% area median come.

Quarterly Properties PRP Acquisition: 5

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	5/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	PRP Demolition
Activity Title:	Property Recycling

Activity Category:

Clearance and Demolition

Activity Status:

Under Way

Project Number:

NSP 4 Property Recycling Pgm.

Project Title:

Property Recycling Pgm.

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LMMI

Responsible Organization:

SHRA City

Overall**Jul 1 thru Sep 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$299,370.61

Total CDBG Program Funds Budgeted

N/A

\$299,370.61

Program Funds Drawdown

\$5,446.66

\$297,533.61

Obligated CDBG DR Funds

\$1,822.03

\$299,370.61

Expended CDBG DR Funds

\$2,282.43

\$297,994.01

SHRA City

\$2,282.43

\$297,994.01

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Demolition of blighted residential properties in NSP eligible targeted areas. 24 CFR 570.201(d).

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Three properties have been demolished to date in the City, 3640 and 3648 and 5270 Young Street. No properties were demolished this quarter. SHRA is in the process of transferring the two 5th Avenue properties to the City of Sacramento Parks and Recreation Department.

Quarterly Properties PRP Demolition: 0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	6/7

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: PRP Land Bank
Activity Title: Property Recycling

Activity Category:
 Land Banking - Acquisition (NSP Only)

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$184,437.79
Total CDBG Program Funds Budgeted	N/A	\$184,437.79
Program Funds Drawdown	\$13,189.15	\$184,437.79
Obligated CDBG DR Funds	\$3,640.81	\$184,437.79
Expended CDBG DR Funds	\$3,640.81	\$184,437.79
SHRA City	\$3,640.81	\$184,437.79
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acqisition of residential properties. 24 CFR 570.201(a)(C); Landbanking of residential structures;

Location Description:

City NSP Target Areas.

Activity Progress Narrative:

Six properties are land banked and are awaiting a development strategy. Three of the six properties have been demolished. SHRA is in the process of transferring the two demolished 5th Avenue properties to the City of Sacramento Parks and Recreation Department.

Quarterly Properties PRP Land Bank: 6

Quarterly Properties PRP Public Facility: 2

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	16/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources
 No Other Funding Sources Found
 Total Other Funding Sources

Amount

Grantee Activity Number: PRP Public Facility
Activity Title: Property Recycling

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
SHRA City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Transfer properties to a public agency to enhance public facilities; 24 CFR 570.201(c).

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

SHRA is in the process of transferring two properties located at 3640 and 3648 5th Avenue to the City of Sacramento Parks and Recreation Department.

Quarterly Properties PRP Public Facility: 0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Public Facilities	0	0	0	0/0	0/0	0/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PRP Volume
Activity Title: Property Recycling

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 4 Property Recycling Pgm.

Project Title:
 Property Recycling Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2012

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,103,144.83
Total CDBG Program Funds Budgeted	N/A	\$1,103,144.83
Program Funds Drawdown	\$692.54	\$446,175.59
Obligated CDBG DR Funds	\$414,308.71	\$1,103,144.83
Expended CDBG DR Funds	\$42,360.10	\$500,990.42
SHRA City	\$42,360.10	\$500,990.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$77,255.00
Program Income Drawdown	\$77,255.00	\$77,255.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.201 and 202. The rehabilitation of individual abandoned, foreclosed, and/or vacant single-family homes. Properties will be transferred to Twin Rivers Unified School District, NeighborWorks/Gala Volume Builder, LLC and Homes by Towne, LLC.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

One property has been transferred to NeighborWorks/Gala LLC this quarter. Construction is currently in process

Quarterly Properties PRP Volume: 1
 Quarterly Properties Sold: 0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	0/15

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: PRP- VLI
Activity Title: Property Recycling

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

NSP 4 Property Recycling Pgm.

Project Title:

Property Recycling Pgm.

Projected Start Date:

03/19/2009

Projected End Date:

12/31/2012

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

SHRA City

Overall**Jul 1 thru Sep 30, 2010****To Date**

Total Projected Budget from All Sources	N/A	\$3,212,129.50
Total CDBG Program Funds Budgeted	N/A	\$3,212,129.50
Program Funds Drawdown	\$62,991.49	\$949,628.79
Obligated CDBG DR Funds	\$1,861,342.21	\$3,271,138.50
Expended CDBG DR Funds	\$82,969.35	\$974,950.45
SHRA City	\$82,969.35	\$974,950.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.202. Properties will be regulated at 50% area median income.

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

Two properties have been regulated at the 50% area median income level. One property located at 5941 Cindy Street was transferred to Habitat for Humanity for rehabilitation. Additionally, the second property located at 3535 Del Paso is a 17 unit apartment complex that was acquired by the City of Sacramento Housing Authority and will be rehabilitated and used as rental housing to serve rental housing for households at or below the 50% area median income level.

Quarterly Properties PRP VLI: 0

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	0/20

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VPP
Activity Title: Vacant Property Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 5 Vacant Property

Project Title:
 Vacant Property Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,487,695.91
Total CDBG Program Funds Budgeted	N/A	\$4,487,695.91
Program Funds Drawdown	\$0.00	\$2,727,322.63
Obligated CDBG DR Funds	(\$12,304.09)	\$4,487,695.91
Expended CDBG DR Funds	\$275,800.07	\$3,932,003.04
SHRA City	\$275,800.07	\$3,932,003.04
Match Contributed	\$0.00	\$529,000.00
Program Income Received	\$0.00	\$1,331,336.93
Program Income Drawdown	\$194,916.72	\$1,073,582.96

Activity Description:

Rehabilitation/reconstruction of residential structures; 24 CFR 570.202.

Location Description:

City NSP Target areas.

Activity Progress Narrative:

The Vacant Property Program is making significant progress in selling homes to qualified buyers at or below 120% area median income.

Quarterly Rehabilitation Loans Approved VPP: 3
 Quarterly Properties Sold VPP: 5

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	0	5	5	0/0	79/76	79/76

Activity Locations

Address	City	State	Zip
4435 Silverton Way	Sacramento	NA	95820
91 Marilyn Circle	Sacramento	NA	95838
7739 Lytle Street	Sacramento	NA	95832
1760 Armington Avenue	Sacramento	NA	95832

7636 Detroit Boulevard

Sacramento

NA

95832

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: VPP - VLI
Activity Title: Vacant Property Program

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 NSP 5 Vacant Property

Project Title:
 Vacant Property Pgm.

Projected Start Date:
 03/19/2009

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 SHRA City

Overall	Jul 1 thru Sep 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,012,304.09
Total CDBG Program Funds Budgeted	N/A	\$1,012,304.09
Program Funds Drawdown	\$0.00	\$910,866.75
Obligated CDBG DR Funds	\$12,304.09	\$1,012,304.09
Expended CDBG DR Funds	\$101,437.34	\$1,012,304.09
SHRA City	\$101,437.34	\$1,012,304.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$101,437.34	\$101,437.34

Activity Description:

Rehabilitation and reconstruction of residential structures. 24 CFR 570.202

Location Description:

City NSP eligible areas.

Activity Progress Narrative:

The Vacant Property Program had 1 home sold to household at or below 50% area median income.

Quarterly Properties Sold: 1

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Households benefitting	1	0	1	11/0	0/0	11/10

Activity Locations

Address	City	State	Zip
7551 32nd Street	Sacramento	NA	95823

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
