

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
<b>PHA Name: HOUSING AUTHORITY OF THE COUNTY OF SACRAMENTO</b>			<b>X Original 5-Year Plan</b>		
			<b>Revision No:</b>		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014
		PHA FY Grant: 2011	PHA FY Grant: 2012	PHA FY Grant: 2013	PHA FY Grant: 2014
HA - Wide Operations	<b>See</b>	\$398,435	\$401,913	\$390,587	\$217,017
HA - Wide Mgmt Improvements		\$352,068	\$401,913	\$390,587	\$119,359
Administration	<b>Annual</b>	\$199,217	\$200,956	\$195,294	\$195,000
Fees & Costs		\$115,453	\$225,930		\$200,000
Twin Rivers 2471-72	<b>Statement</b>	\$107,240	\$118,000	\$118,000	\$118,000
Rio Garden 2421-28		\$38,500	\$56,000	\$6,000	
Sun River 2431-43		\$153,500	\$183,000	\$26,000	\$9,000
Gold Ridge 2451-61		\$152,000	\$296,000	\$213,000	\$83,000
Pointe Lagoon 2401-2416		\$222,000	\$104,740	\$26,000	\$9,000
Primrose Place 2490				\$178,500	\$287,500
Mt. Ash Commons 2480		\$85,000		\$180,240	\$258,240
CFP Funds Listed for 5-year planning		\$1,823,413	\$1,988,452	\$1,724,208	\$1,496,116
Replacement Housing Factor Funds		To Be Determined	To Be Determined	To Be Determined	To Be Determined



