

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: HOUSING AUTHORITY OF THE CITY OF SACRAMENTO		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: 2011	FFY Grant: 2012	FFY Grant: 2013	FFY Grant: 2014
		PHA FY Grant: 2011	PHA FY Grant: 2012	PHA FY Grant: 2013	PHA FY Grant: 2014
HA - Wide Operations	See Annual Statement	\$745,645	\$751,809	\$734,974	\$734,974
HA Wide Mgmt Imprvmt		\$603,807	\$751,809	\$734,974	\$734,974
Administration		\$372,823	\$375,905	\$367,487	\$367,487
Fees & Costs		\$159,581	\$413,110	\$300,000	\$300,000
Alder Grove 2361-62		\$120,000	\$219,549	\$120,000	\$120,000
Marina Vista 2371		\$95,000	\$90,000	\$90,000	\$90,000
Midtown Manor 2321-24		\$5,000	\$95,000	\$5,000	\$150,000
Meadow Comms 2331-36		\$5,000	\$10,000	\$10,000	
Oak Park 2431-55		\$337,000	\$170,000	\$35,000	\$200,000
Buena Vista 2301-04		\$105,000	\$55,000	\$5,000	
The Mill 2311-17		\$28,000	\$30,000	\$5,000	\$84,000
Windscape 2390		\$330,000	\$336,000	\$319,000	
Lexington Place 2380		\$445,549	\$435,000	\$851,549	\$796,549
HA-Wide Prevt Maint					
CFP Funds Listed for 5-year planning		\$3,352,405	\$3,733,182	\$3,577,984	\$3,577,984
Replacement Housing Factor Funds		To Be Determined	To Be Determined	To Be Determined	To Be Determined

