

SECTION F

PROJECTS and PROGRAMS

Projects Less Defundings
3 Year Comparison

	2007	2008	2009
Affordable Housing			
New Projects	\$ 19,680,407	\$ 33,759,141	\$ 52,582,597
Prior Year Defunding	31,777	5,752,659	1,720,000
Net New Funding	<u>\$ 19,648,630</u>	<u>\$ 28,006,482</u>	<u>\$ 50,862,597</u>
Housing Authority Projects			
New Projects	\$ 9,730,503	\$ 8,824,424	\$ 12,610,299
Prior Year Defunding	-	122,540	-
Net New Funding	<u>\$ 9,730,503</u>	<u>\$ 8,701,884</u>	<u>\$ 12,610,299</u>
Neighborhood			
New Projects	\$ 5,751,367	\$ 6,192,942	\$ 3,300,366
Prior Year Defunding	829,298	1,864,313	2,565,000
Net New Funding	<u>\$ 4,922,069</u>	<u>\$ 4,328,629</u>	<u>\$ 735,366</u>
Commercial			
New Projects	\$ 16,930,976	\$ 32,247,996	\$ 18,142,794
Prior Year Defunding	1,218,862	5,793,993	1,230,000
Net New Funding	<u>\$ 15,712,115</u>	<u>\$ 26,454,003</u>	<u>\$ 16,912,794</u>
Management			
New Projects	\$ 831,096	\$ 1,838,253	\$ 2,597,027
Prior Year Defunding	-	206,705	-
Net New Funding	<u>\$ 831,096</u>	<u>\$ 1,631,548</u>	<u>\$ 2,597,027</u>
Downtown/Richards/Other			
New Projects	\$ 4,352,898	\$ 2,067,632	\$ 6,232,510
Prior Year Defunding	-	1,030,381	5,029,590
Net New Funding	<u>\$ 4,352,898</u>	<u>\$ 1,037,251</u>	<u>\$ 1,202,920</u>
Totals			
New Projects	\$ 57,277,247	\$ 84,930,388	\$ 95,465,593
Prior Year Defunding	2,079,937	14,770,591	10,544,590
Net New Funding	<u>\$ 55,197,311</u>	<u>\$ 70,159,797</u>	<u>\$ 84,921,003</u>

**2009
Projects Less Defundings
Summary**

Type	Funding Source	Defunding	Appropriation	Net Increase
Affordable Housing				
	Redevelopment Area - Del Paso Heights - Low/Mod - CIP	\$ -	\$ 311,691	\$ 311,691
	1999 Capital Imp. Rev. Bond - No. Sacramento - Tax Exempt L/M	456,000	456,000	-
	2003 TABS - No. Sacramento - Tax Exempt L/M	444,000	444,000	-
	Redevelopment Area - Franklin Boulevard - Low/Mod - CIP	-	358,083	358,083
	Redevelopment Area - Stockton Boulevard - Low/Mod - CIP	-	286,701	286,701
	Redevelopment Area - Auburn Boulevard - Low/Mod - CIP	-	107,640	107,640
	Community Development Block Grant - City - 2009	-	2,264,625	2,264,625
	Community Development Block Grant - County - 2009	-	836,625	836,625
	Rehabilitation Revolving (CDBG) Loans - City	-	161,275	161,275
	Rehabilitation Revolving (CDBG) Loans - County	-	118,650	118,650
	Multi-Family Rental Rehabilitation Program - City	-	154,862	154,862
	Multi-Family Rental Rehabilitation Program - County	-	1,500	1,500
	First Time Home Buyer CDBG Revolving Loan Fund - City	-	96,916	96,916
	CDBG - N'hodd Strategic Plan - City	-	13,132,179	13,132,179
	CDBG - N'hodd Strategic Plan - County	-	18,419,405	18,419,405
	Housing Trust Fund - City	220,000	2,760,151	2,540,151
	Housing Trust Fund - County	-	582,720	582,720
	CalHOME Revolving Loan Fund - City	-	63,648	63,648
	HOME - City - 2009	-	2,733,520	2,733,520
	HOME - County - 2009	-	3,161,888	3,161,888
	HOME Revolving Loans - City	-	886,781	886,781
	HOME Revolving Loans - County	600,000	775,000	175,000
	American Dream Down Payment Initiative - City - 2008	-	23,477	23,477
	American Dream Down Payment Initiative - County - 2008	-	30,816	30,816
	American Dream Down Payment Initiative Rviving Ln Prog - City	-	41,234	41,234
	Redevelopment Area - City L/M Aggregate	-	1,676,690	1,676,690
	Redevelopment Area - County L/M Aggregate	-	1,692,387	1,692,387
	Affordable Hsg Pgm Entitlement	-	642,050	642,050
	Affordable Hsg Pgm In Lieu Fees	-	362,083	362,083
		<u>\$ 1,720,000</u>	<u>\$ 52,582,597</u>	<u>\$ 50,862,597</u>
Housing Authority Projects				
	Public Housing Homeownership - City	\$ -	\$ 3,664,606	\$ 3,664,606
	Public Housing Homeownership - County	-	1,332,720	1,332,720
	Conventional Housing - AMP 526	-	574,000	574,000
	Conventional Housing - ACC - Capital Fund Program - City - 2009	-	3,564,624	3,564,624
	Conventional Housing - ACC - Capital Fund Program - County - 2009	-	1,894,349	1,894,349
	Lexington Place (5H/32) City 8	-	1,580,000	1,580,000
		<u>\$ -</u>	<u>\$ 12,610,299</u>	<u>\$ 12,610,299</u>
Neighborhood				
	2008 TARB McClellan CIP TE	\$ 1,600,000	\$ -	\$ (1,600,000)
	Community Development Block Grant - City - 2008	756,000	1,191,000	435,000
	Community Development Block Grant - County - 2008	209,000	1,909,366	1,700,366
	Phoenix Park (formerly Franklin Villa)	-	200,000	200,000
		<u>\$ 2,565,000</u>	<u>\$ 3,300,366</u>	<u>\$ 735,366</u>

2009
Projects Less Defundings
Summary

Type	Funding Source	Defunding	Appropriation	Net Increase
Commercial				
	Redevelopment Area - Del Paso Heights	\$ 100,000	\$ 916,706	\$ 816,706
	Redevelopment Area - Alkali Flat	-	361,553	361,553
	Redevelopment Area - Oak Park	-	971,307	971,307
	Redevelopment Area - North Sacramento	-	885,807	885,807
	Redevelopment Area - Franklin Boulevard	20,000	1,284,756	1,264,756
	Redevelopment Area - Stockton Boulevard	50,000	495,347	445,347
	Redevelopment Area - Stockton Boulevard - Master Lease TE	-	50,000	50,000
	Redevelopment Area - Auburn Boulevard	-	235,214	235,214
	Redevelopment Area - Mather	-	1,498,078	1,498,078
	Redevelopment Area - Army Depot	-	2,828,036	2,828,036
	Redevelopment Area - McClellan	-	2,965,789	2,965,789
	2008 McClellan TARB CIP TE	1,060,000	2,660,000	1,600,000
	Redevelopment Area - 65th Street	-	215,754	215,754
	Redevelopment Area - County Florin Road	-	452,977	452,977
	Com/Ind Revolving (CDBG) Loans - City	-	175,040	175,040
	Com/Ind Revolving (CDBG) Loans - County	-	1,726,674	1,726,674
	Community Development Block Grant - County - 2008	-	250,000	250,000
	Pioneer Hall	-	70,932	70,932
	County Economic Development Activities	-	98,824	98,824
		<u>\$ 1,230,000</u>	<u>\$ 18,142,794</u>	<u>\$ 16,912,794</u>
Management				
	Community Development Block Grant - City - 2009	\$ -	\$ 759,129	\$ 759,129
	Community Development Block Grant - County - 2009	-	1,067,898	1,067,898
	Mortgage Revenue Bonds	-	750,000	750,000
	Internal Support	-	20,000	20,000
		<u>\$ -</u>	<u>\$ 2,597,027</u>	<u>\$ 2,597,027</u>
Merged Downtown/River District/Other				
	Redevelopment Area - Merged Downtown	\$ 4,000,000	\$ 310,000	\$ (3,690,000)
	Redevelopment Area - Merged Downtown - L/M - CIP	-	3,205,368	3,205,368
	Redevelopment Area - Lot A Land Sales	-	227,267	227,267
	2002 Tax Allocation Bonds - Merged Downtown - Tax Exempt - CIP	1,000,000	-	(1,000,000)
	Redevelopment Area - River District	-	695,199	695,199
	Redevelopment Area - River District - Low/Mod - CIP	-	265,086	265,086
	Mortgage Revenue Bonds	-	500,000	500,000
	2002 Master Lease - Merged Downtown - Tax Exempt	-	1,000,000	1,000,000
	Railyards RDA	29,590	29,590	-
		<u>\$ 5,029,590</u>	<u>\$ 6,232,510</u>	<u>\$ 1,202,920</u>
Total		<u>\$ 10,544,590</u>	<u>\$ 95,465,593</u>	<u>\$ 84,921,003</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Public Housing Homeownership - City	Housing Operations	Public Housing Improvements	\$ 3,664,606
		Sub-Total	<u>\$ 3,664,606</u>
Public Housing Homeownership - County	Housing Operations	Public Housing Improvements	\$ 1,332,720
		Sub-Total	<u>\$ 1,332,720</u>
Phoenix Park (formerly Franklin Villa)	Neighborhood	Security/Miscellaneous Services	\$ 200,000
		Sub-Total	<u>\$ 200,000</u>
Lexington Place (5H/32) City 8	Housing Operations	Improvements	\$ 1,580,000
		Sub-Total	<u>\$ 1,580,000</u>
Conv Housing - Development - County	Housing Operations	Public Housing Improvements	\$ 574,000
		Sub-Total	<u>\$ 574,000</u>
Conventional Housing - ACC - CFP - City - 2009	Housing Operations	Public Housing Improvements	\$ 3,564,624
		Sub-Total	<u>\$ 3,564,624</u>
Conventional Housing - ACC - CFP - County - 2009	Housing Operations	Public Housing Improvements	\$ 1,894,349
		Sub-Total	<u>\$ 1,894,349</u>
Mortgage Revenue Bonds	Management Management Not Classified	801 12th Street Tenant Improvements/Telecommunications Mather Redevelopment Plan Adoption Auburn Blvd. Advance	\$ 500,000 250,000 500,000
		Sub-Total	<u>\$ 1,250,000</u>
Redevelopment Area - Merged Downtown (DT)	Not Classified Not Classified Not Classified	K Street Enhancements Tower Bridge Landing Pre-Development	\$ 60,000 50,000 200,000
		Sub-Total	<u>\$ 310,000</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Redevelopment Area - Merged DT - L/M - CIP	Not Classified	Shasta Hotel Repairs	\$ 100,000
	Not Classified	Housing Development Assistance	3,105,368
		Sub-Total	<u>\$ 3,205,368</u>
Downtown RDA - Lot A Land Sales Proceeds	Not Classified	Development Assistance	\$ 227,267
		Sub-Total	<u>\$ 227,267</u>
2002 - Merged Downtown TAB CIP - Tax Exempt	Not Classified	700/800 K Street	\$ 960,000
	Not Classified	K Street Enhancements	40,000
		Sub-Total	<u>\$ 1,000,000</u>
Railyards	Not Classified	Pre-Development Assistance	\$ 29,590
		Sub-Total	<u>\$ 29,590</u>
Redevelopment Area - Del Paso Heights	Commercial	Development Assistance	\$ 816,706
	Commercial	Predevelopment Assistance	100,000
		Sub-Total	<u>\$ 916,706</u>
Redev Area - Del Paso Heights - L/M - CIP	Affordable Housing	Housing Development Assistance	\$ 311,691
		Sub-Total	<u>\$ 311,691</u>
Redevelopment Area - Alkali Flat	Commercial	Development Assistance	\$ 361,553
		Sub-Total	<u>\$ 361,553</u>
Redevelopment Area - Oak Park	Commercial	Pre-Development Services	\$ 70,000
	Commercial	Development Assistance	901,307
		Sub-Total	<u>\$ 971,307</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Redevelopment Area - River District	Not Classified	Development Assistance	\$ 695,199
		Sub-Total	\$ 695,199
Redevelopment Area - River District L/M	Affordable Housing	Housing Development Assistance	\$ 265,086
		Sub-Total	\$ 265,086
Redevelopment Area - North Sacramento	Commercial Commercial Commercial	Pre-Development Services News and Review Development Assistance	\$ 100,000 200,000 585,807
		Sub-Total	\$ 885,807
1999 Capital Imp. Rev. Bond - No. Sac. - TE L/M	Affordable Housing	Norwood Avenue Family Housing	\$ 456,000
		Sub-Total	\$ 456,000
2003 North Sac Tax Exempt L/M TABS	Affordable Housing	Norwood Avenue Family Housing	\$ 444,000
		Sub-Total	\$ 444,000
Redevelopment Area - Franklin Boulevard	Commercial Commercial	Development Assistance Franklin Blvd Streetscape	\$ 1,264,756 20,000
		Sub-Total	\$ 1,284,756
Redev Area - Franklin Boulevard - L/M - CIP	Affordable Housing	Housing Development Assistance	\$ 358,083
		Sub-Total	\$ 358,083
Redevelopment Area - Stockton Boulevard	Commercial Commercial	Pre-Development Services Development Assistance	\$ 25,000 470,347
		Sub-Total	\$ 495,347
Redev Area - Stockton Boulevard - L/M - CIP	Affordable Housing	Development Assistance	\$ 286,701
		Sub-Total	\$ 286,701
Redev Area - Stockton Blvd - Master Lease - TE	Commercial	Development Assistance	\$ 50,000
		Sub-Total	\$ 50,000

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Redevelopment Area - Auburn Boulevard	Commercial	Development Assistance	\$ 235,214
		Sub-Total	<u>\$ 235,214</u>
Redev Area - Auburn Boulevard - L/M - CIP	Affordable Housing	Housing Development Assistance	\$ 107,640
		Sub-Total	<u>\$ 107,640</u>
Redevelopment Area - Army Depot	Commercial Commercial	Development Assistance	\$ 2,828,036
		Sub-Total	<u>\$ 2,828,036</u>
Redevelopment Area - Mather	Commercial	Development Assistance	\$ 1,498,078
		Sub-Total	<u>\$ 1,498,078</u>
Redevelopment Area - McClellan CIP	Commercial	Development Assistance	\$ 2,965,789
		Sub-Total	<u>\$ 2,965,789</u>
2008 McClellan TARB CIP TE	Commercial Commercial	Infrastructure Design Freedom Park Dr/ No Watt Road Design	\$ 1,600,000 1,060,000
		Sub-Total	<u>\$ 2,660,000</u>
Redevelopment Area - 65th Street/Folsom Blvd	Commercial	Development Assistance	\$ 215,754
		Sub-Total	<u>\$ 215,754</u>
Redevelopment Area - County Florin Road	Commercial	Development Assistance	\$ 452,977
		Sub-Total	<u>\$ 452,977</u>
City L/M Aggregate TI	Affordable Housing	Housing Development Assistance	\$ 1,676,690
		Sub-Total	<u>\$ 1,676,690</u>
COUNTY L/M Aggregate TI	Affordable Housing	Housing Development Assistance	\$ 1,692,387
		Sub-Total	<u>\$ 1,692,387</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Community Dev Block Grant - City - 2009	Affordable Housing	McClellan Heights/Parker Home Infrastructure	\$ 1,000,000
	Affordable Housing	Emergency Repair/Access Grant	300,000
	Affordable Housing	HARP's	16,625
	Affordable Housing	Rebuilding Together	30,000
	Affordable Housing	City Code Enforcement	250,000
	Affordable Housing	ADA Street Improvements - Dist 5	348,000
	Affordable Housing	First-time Homebuyer Assistance	200,000
	Affordable Housing	Downtown SRO Supportive Services	120,000
	Management	Human Rights/Fair Housing Commission	92,903
	Management	10 Year Plan to End Chronic Homelessness	200,000
	Management	SHA Fair/Affordable Housing Education	5,000
	Management	Mercy Supportive Housing Program	5,000
	Management	Analysis of Impediments	50,000
	Management	Capital Reserve	298,926
	Management	Green Building Consultant	50,000
	Management	Infoline Sacramento	57,300
	Neighborhood	Ben Ali - District 3	100,000
	Neighborhood	GreenHouse Acquisition - Dist 1	114,000
	Neighborhood	CIP Scoping	100,000
	Neighborhood	Prime Time Teen Program	80,000
	Neighborhood	Phoenix Park Resource Center	25,000
	Neighborhood	Phoenix Park Security	65,000
	Neighborhood	Manor Swim Club	707,000
		Sub-Total	\$ 4,214,754

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Community Dev Block Grant - County - 2009	Affordable Housing	Emergency Repair/Accessibility Grants	\$ 300,000
	Affordable Housing	HARP's	16,625
	Affordable Housing	Rebuilding Together	30,000
	Affordable Housing	County Code Enforcement	490,000
	Commercial	Galt Parking Lot Acquisition/Rehab Project	200,000
	Commercial	Isleton	50,000
	Management	Capital Improvement Project Scoping	100,000
	Management	Human Rights/Fair Housing Commission	92,903
	Management	10 year plan to end chronic homelessness	200,000
	Management	SHA Fair/Affordable Housing Education	10,000
	Management	Mercy Supportive Housing Program	10,000
	Management	Analysis of Impediments	50,000
	Management	Capital Reserve	523,995
	Management	Infoline Sacramento	81,000
	Neighborhood	Fruitridge Traffic Calming - Dist 1	100,000
	Neighborhood	South of Florin Improvement Design	268,000
	Neighborhood	Multi-phase Old Florin Town Design	1,250,000
Neighborhood	Folsom Zoo ADA	200,000	
Neighborhood	Walnut Grove Senior Center	10,000	
Neighborhood	Southgate Park & Rec - Community Enrich	81,366	
Sub-Total			\$ 4,063,889
Com/Ind Revolving (CDBG) Loans - City	Commercial	Commercial Revitalization program	\$ 175,040
	Sub-Total		
Com/Ind Revolving (CDBG) Loans - County	Commercial	Commercial Revitalization program	\$ 66,000
	Commercial	Commercial Revitalization program	210,674
	Commercial	Orangevale Avenue Sidewalk Improvements	250,000
	Commercial	Senior Safe House	200,000
	Commercial	Auburn Garfield Infrastructure Improvements	500,000
	Commercial	Auburn Streetscape Design	500,000
	Sub-Total		

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Rehabilitation Revolving (CDBG) Loans - City	Affordable Housing	Single Family Rehabilitation Program	\$ 161,275
		Sub-Total	<u>\$ 161,275</u>
Rehab Revolving (CDBG) Loans - County	Affordable Housing Affordable Housing	Single Family Rehabilitation Program Folsom Single Family Rehab Loan Program	\$ 63,500 55,150
		Sub-Total	<u>\$ 118,650</u>
Multi-Family Rental Rehab Program - City	Affordable Housing Affordable Housing	Multi-family Housing Acq/Rehab New construction	\$ 39,672 115,190
		Sub-Total	<u>\$ 154,862</u>
Multi-Family Rental Rehab Program - County	Affordable Housing	Multi-family Housing Acq/Rehab	\$ 1,500
		Sub-Total	<u>\$ 1,500</u>
First Time Home Buyer CDBG Revolving Ln Fund - Co	Affordable Housing	First-time Homebuyer Assistance Program	\$ 96,916
		Sub-Total	<u>\$ 96,916</u>
Housing Trust Fund - City	Affordable Housing	Housing Development Assistance	\$ 2,760,151
		Sub-Total	<u>\$ 2,760,151</u>
Housing Trust Fund - County	Affordable Housing	Housing Development Assistance	\$ 582,720
		Sub-Total	<u>\$ 582,720</u>
CalHOME Revolving Loan Fund - City	Affordable Housing	Housing Development Assistance	\$ 63,648
		Sub-Total	<u>\$ 63,648</u>
Amer Dream Down Pay't Initiative Revolving Ln - City	Affordable Housing	Housing Development Assistance	\$ 41,234
		Sub-Total	<u>\$ 41,234</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Amer Dream Down Payment Initiative City 2009	Affordable Housing	Housing Development Assistance	\$ 23,477
	Sub-Total		<u>\$ 23,477</u>
Amer Dream Down Payment Initiative County 2009	Affordable Housing	Housing Development Assistance	\$ 30,816
	Sub-Total		<u>\$ 30,816</u>
Pioneer Hall	Commercial	Pioneer Hall	\$ 70,932
	Sub-Total		<u>\$ 70,932</u>
County Economic Development Activities	Commercial	Development Assistance	\$ 98,824
	Sub-Total		<u>\$ 98,824</u>
HOME - City 2009	Affordable Housing Affordable Housing	Multi-family Housing New construction Multi-family rehab	\$ 1,366,760 1,366,760
	Sub-Total		<u>\$ 2,733,520</u>
HOME - County 2009	Affordable Housing Affordable Housing Affordable Housing	City of Citrus Heights - FTHB program Multi-family New construction Multi-family rehab	\$ 277,926 1,441,981 1,441,981
	Sub-Total		<u>\$ 3,161,888</u>
HOME Revolving Loans - City	Affordable Housing Affordable Housing	Multi-family Housing Acquisition/Rehab Multi-family Housing Acquisition/Rehab	\$ 886,781
	Sub-Total		<u>\$ 886,781</u>
HOME Revolving Loans - County	Affordable Housing Affordable Housing Affordable Housing	Multi-family rehab Multi-family New construction First Time Homebuyer assistance	\$ 87,500 87,500 600,000
	Sub-Total		<u>\$ 775,000</u>

PROJECTS 2009

Funding Source	Project Type	Description	Appropriation
Affordable Hsg Pgm Entitlement	Affordable Housing	Housing Development Assistance	\$ 642,050
		Sub-Total	<u>\$ 642,050</u>
Affordable Hsg Pgm In-lieu	Affordable Housing	Housing Development Assistance	\$ 362,083
		Sub-Total	<u>\$ 362,083</u>
CDBG- Neighborhood Stabilization Program-City	Affordable Housing	NSP - Vacant Home Program	\$ 2,984,587
	Affordable Housing	NSP Project Recycle Entity	5,372,256
	Affordable Housing	NSP Targeted Block Intervention	3,581,504
	Affordable Housing	Reserve for Admin/Project Delivery	1,193,832
		Sub-Total	<u>\$ 13,132,179</u>
CDBG- Neighborhood Stabilization Program-County	Affordable Housing	NSP - Vacant Home Program	\$ 3,348,983
	Affordable Housing	NSP Project Recycle Entity	6,697,966
	Affordable Housing	NSP Targeted Block Intervention	6,697,966
	Affordable Housing	Reserve for Admin/Project Delivery	1,674,490
		Sub-Total	<u>\$ 18,419,405</u>
Support Services	Management	Pool Vehicle Purchase	\$ 20,000
		Sub-Total	<u>\$ 20,000</u>
		TOTAL	<u>\$ 95,465,593</u>

2009 DEFUNDING

Funding Source	Project Type	Description	Appropriation
Redevelopment Area - Merged Downtown	Merged DT/River Dist/Other	Development Assistance	\$ 4,000,000
		Sub-Total	<u>\$ 4,000,000</u>
2002 - Merged Downtown TAB CIP - Tax Exempt	Merged DT/River Dist/Other	Development Assistance	\$ 1,000,000
		Sub-Total	<u>\$ 1,000,000</u>
Railyards RDA	Commercial	Railyard Development	\$ 29,590
		Sub-Total	<u>\$ 29,590</u>
Redevelopment Area - Del Paso Heights	Commercial	Development Assistance	\$ 100,000
		Sub-Total	<u>\$ 100,000</u>
1999 Capital Imp. Rev. Bond - No. Sac - Tax Exempt L/M	Affordable Housing	Vacant Lot Development Program	\$ 456,000
		Sub-Total	<u>\$ 456,000</u>
2003 North Sac Tax Exempt L/M TABS	Affordable Housing	Housing Development Assistance	\$ 444,000
		Sub-Total	<u>\$ 444,000</u>
Redevelopment Area - Franklin Boulevard	Commercial	Development Assistance	\$ 20,000
		Sub-Total	<u>\$ 20,000</u>
Redev Area - Stockton Blvd - Master Lease - Tax Exempt	Commercial	Stockton Blvd Plan Amendments	\$ 50,000
		Sub-Total	<u>\$ 50,000</u>

2009 DEFUNDING

Funding Source	Project Type	Description	Appropriation
2008 TARB McClellan CIP TE	Neighborhood Commercial	Development Assistance	\$ 1,600,000
		Development Assistance	1,060,000
	Sub-Total		<u>\$ 2,660,000</u>
Community Dev Block Grant - City - 2008	Neighborhood Neighborhood	Fruitridge Streetscape Phase II	\$ 156,000
		Residential Hotel Cooling Program	600,000
	Sub-Total		<u>\$ 756,000</u>
Community Dev Block Grant - County - 2008	Neighborhood	Redman Lodge Acqu - Dist 5	\$ 209,000
	Sub-Total		<u>\$ 209,000</u>
Housing Trust Fund - City	Affordable Housing	Silverado Creek Apartments	\$ 220,000
	Sub-Total		<u>\$ 220,000</u>
HOME Revolving Loans - County	Affordable Housing	Single family	\$ 600,000
	Sub-Total		<u>\$ 600,000</u>
	TOTAL		<u>\$ 10,544,590</u>

